

Advertised Enrollments

| Pupil Enrollment Categories    | 10-15-2020<br>Actual | 10-15-2021<br>Actual | 10-15-2022<br>Estimate |
|--------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time      | 2,105.0              | 1,855.0              | 1,855.0                |
| On Roll Regular Shared-Time    | 1.0                  | 2.0                  | 3.0                    |
| On Roll Special Ed Full-Time   | 238.0                | 241.0                | 242.0                  |
| On Roll Special Ed Shared-Time | 30.0                 | 44.0                 | 42.0                   |
| On Roll Subtotal               | 2,374.0              | 2,142.0              | 2,142.0                |
| In Post-Secondary Full Time    |                      | 54.0                 | 54.0                   |

## Advertised Revenues

| Budget Category                                    | Description                               | Account      | 2020-21<br>Actual | 2021-22<br>Revised | 2022-23<br>Proposed |
|----------------------------------------------------|-------------------------------------------|--------------|-------------------|--------------------|---------------------|
| General Fund Revenues from Local Sources           | County Tax Levy                           | 10-1210      | 5,450,000         | 5,450,000          | 5,450,000           |
|                                                    | Tuition from Local Education Authorities  | 10-1310      | 14,826,526        | 14,080,268         | 13,368,124          |
|                                                    | Other Tuition                             | 10-1320-1340 | 43,787            | 60,000             | 67,000              |
|                                                    | Rents and Royalties                       | 10-1910      | 0                 | 0                  | 46,458              |
|                                                    | Unrestricted Miscellaneous Revenues       | 10-1XXX      | 239,811           | 65,017             | 44,594              |
|                                                    | Other Restricted Miscellaneous Revenues   | 10-1XXX      | 734,341           | 251,262            | 262,128             |
|                                                    | Total Revenues from Local Sources         |              | 21,294,465        | 19,906,547         | 19,238,304          |
|                                                    | Categorical Special Education Aid         | 10-3132      | 1,659,351         | 1,659,351          | 1,659,351           |
|                                                    | Equalization Aid                          | 10-3176      | 21,136,679        | 24,768,623         | 26,909,131          |
|                                                    | Categorical Security Aid                  | 10-3177      | 1,032,999         | 1,032,999          | 1,032,999           |
| General Fund Revenues from State Sources           | Total Revenues from State Sources         |              | 23,829,029        | 27,460,973         | 29,601,481          |
| General Fund Revenues from Federal Sources         | Medicaid Reimbursement                    | 10-4200      | 32,246            | 39,381             | 51,007              |
|                                                    | Total Revenues from Federal Sources       |              | 32,246            | 39,381             | 51,007              |
| General Fund Revenues from Other Sources           | Budgeted Fund Balance-Operating Budget    | 10-303       | 0                 | 11,819,402         | 12,791,051          |
|                                                    | Adjustment for Prior Year Encumbrances    |              | 0                 | 2,034,645          | 0                   |
|                                                    | Actual Revenues (Over)/Under Expenditures |              | -4,036,228        | 0                  | 0                   |
|                                                    | Total Operating Budget                    |              | 41,119,512        | 61,260,948         | 61,681,843          |
| Special Revenue Fund Revenues from Local Sources   | Student Activity Fund Revenue             | 20-1760      | 85,135            | 48,397             | 0                   |
|                                                    | Other Revenue from Local Sources          | 20-1XXX      | 110,906           | 0                  | 0                   |
|                                                    | Total Revenues from Local Sources         | 20-1XXX      | 196,041           | 48,397             | 0                   |
| Special Revenue Fund Revenues from State Sources   | Other Restricted Entitlements             | 20-32XX      | 948,278           | 0                  | 0                   |
|                                                    | Total Revenues from State Sources         |              | 948,278           | 0                  | 0                   |
| Special Revenue Fund Revenues from Federal Sources | Title I                                   | 20-4411-4416 | 1,319,714         | 1,320,135          | 1,207,953           |
|                                                    | Title II                                  | 20-4451-4455 | 123,431           | 78,759             | 118,295             |
|                                                    | Title III                                 | 20-4491-4494 | 36,638            | 35,752             | 39,471              |
|                                                    | Title IV                                  | 20-4471-4474 | 104,984           | 89,449             | 88,623              |
|                                                    | IDEA Part B (Handicapped)                 | 20-4420-4429 | 564,124           | 680,500            | 519,060             |
|                                                    | Vocational Education                      | 20-4430      | 0                 | 857,924            | 864,485             |
|                                                    | Adult Basic Education                     | 20-4440      | 101,265           | 100,804            | 84,043              |

## Advertised Revenues

| Budget Category                                    | Description                             | Account | 2020-21<br>Actual | 2021-22<br>Revised | 2022-23<br>Proposed |
|----------------------------------------------------|-----------------------------------------|---------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from Federal Sources | CARES Act Education Stabilization Fund  | 20-4530 | 532,218           | 0                  | 0                   |
|                                                    | Coronavirus Relief Fund (CRF)           | 20-4532 | 299,250           | 0                  | 0                   |
|                                                    | CRRSA Act-ESSER II                      | 20-4534 | 80,755            | 0                  | 0                   |
|                                                    | CRRSA Act-Learning Acceleration Grant   | 20-4535 | 41,952            | 0                  | 0                   |
|                                                    | Other                                   | 20-4XXX | 754,688           | 0                  | 0                   |
|                                                    | Total Revenues from Federal Sources     |         | 3,959,019         | 3,163,323          | 2,921,930           |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements           |         | 5,109,356         | 3,177,692          | 2,921,930           |
| All Fund Revenues                                  | Total Revenues/Sources                  |         | 46,228,868        | 64,438,640         | 64,603,773          |
| Revenues Net of Transfers                          | Total Revenues/Sources Net of Transfers |         | 46,228,868        | 64,438,640         | 64,603,773          |

## Advertised Appropriations

| Budget Category                                    | Description                                                             | Account        | 2020-21<br>Actual | 2021-22<br>Revised | 2022-23<br>Proposed |
|----------------------------------------------------|-------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction      | Regular Programs-Instruction                                            | 11-1XX-100-XXX | 7,975,666         | 9,725,521          | 9,325,231           |
|                                                    | Special Education-Instruction                                           | 11-2XX-100-XXX | 1,772,294         | 1,849,821          | 2,040,738           |
|                                                    | Bilingual Education-Instruction                                         | 11-240-100-XXX | 642,934           | 801,879            | 735,020             |
|                                                    | Vocational Programs                                                     | 11-3XX-100-XXX | 4,916,738         | 6,279,523          | 6,099,018           |
|                                                    | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 192,032           | 191,500            | 176,800             |
|                                                    | School-Sponsored Athletics-Instruction                                  | 11-402-100-XXX | 971,524           | 1,341,304          | 1,322,308           |
|                                                    | Undistributed Expenditures-Health Services                              | 11-000-213-XXX | 568,209           | 687,740            | 716,022             |
|                                                    | Undistributed Expenditures-Guidance                                     | 11-000-218-XXX | 1,236,466         | 1,529,020          | 1,608,279           |
|                                                    | Undistributed Expenditures-Child Study Teams                            | 11-000-219-XXX | 863,748           | 1,011,820          | 1,383,285           |
|                                                    | Undistributed Expenditures-Improvement of Instruction Services          | 11-000-221-XXX | 1,306,320         | 1,512,338          | 1,622,068           |
|                                                    | Undistributed Expenditures-Education Media Services/Library             | 11-000-222-XXX | 90,717            | 241,433            | 249,158             |
|                                                    | Undistributed Expenditures-Instructional Staff Training Services        | 11-000-223-XXX | 22,001            | 54,500             | 56,680              |
|                                                    | Undistributed Expenditures-Support Services-General Administration      | 11-000-230-XXX | 1,994,294         | 2,249,043          | 2,630,640           |
|                                                    | Undistributed Expenditures-Support Services-School Administration       | 11-000-240-XXX | 1,848,741         | 2,180,088          | 2,360,413           |
|                                                    | Undistributed Expenditures-Central Services                             | 11-000-251-XXX | 890,096           | 1,084,517          | 1,161,458           |
|                                                    | Undistributed Expenditures-Administrative Information Technology        | 11-000-252-XXX | 1,068,783         | 1,320,728          | 1,357,124           |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Operation and Maintenance of Plant Services  | 11-000-26X-XXX | 7,299,591         | 14,086,354         | 12,744,036          |
|                                                    | Undistributed Expenditures-Student Transportation Services              | 11-000-270-XXX | 383,369           | 1,084,166          | 795,992             |
|                                                    | Personal Services-Employee Benefits                                     | 11-XXX-XXX-2XX | 6,629,075         | 8,629,667          | 7,234,833           |
|                                                    | Undistributed Expenditures-Food Services                                | 11-000-310-930 | 0                 | 500,000            | 0                   |
|                                                    | Total Undistributed Expenditures                                        |                | 24,201,410        | 36,171,414         | 33,919,988          |
|                                                    | Total General Current Expense                                           |                | 40,672,597        | 56,360,962         | 53,619,103          |
| General Fund Current Expenses                      | Equipment                                                               | 12-XXX-XXX-730 | 263,401           | 0                  | 0                   |
|                                                    | Facilities Acquisition and Construction Services                        | 12-000-400-XXX | 0                 | 4,454,357          | 7,600,000           |
|                                                    | Total Capital Outlay                                                    |                | 263,401           | 4,454,357          | 7,600,000           |
| Special School Expenses for Summer School          | Summer School-Instruction                                               | 13-422-100-XXX | 59,575            | 200,000            | 200,000             |
|                                                    | Summer School-Support Services                                          | 13-422-200-XXX | 29,248            | 33,000             | 34,320              |
|                                                    | Total Summer School                                                     | 13-422-X00-XXX | 88,823            | 233,000            | 234,320             |

## Advertised Appropriations

| Budget Category                                           | Description                                        | Account        | 2020-21<br>Actual | 2021-22<br>Revised | 2022-23<br>Proposed |
|-----------------------------------------------------------|----------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| Special School Expenses for Adult Education               | Adult Education-Local-Instruction                  | 13-602-100-XXX | 0                 | 3,000              | 3,120               |
|                                                           | Adult Education-Local-Support Services             | 13-602-200-XXX | 3,573             | 13,000             | 13,520              |
|                                                           | Total Adult Education-Local                        | 13-602-X00-XXX | 3,573             | 16,000             | 16,640              |
|                                                           | Vocational Evening-Local-Support Services          | 13-629-200-XXX | 0                 | 0                  | 10,000              |
| Special School Expenses for Vocational Evening            | Total Vocational Evening-Local                     | 13-629-X00-XXX | 0                 | 0                  | 10,000              |
| Special School Expenses for Evening-Foreign-Local         | Evening School-Foreign-Born-Local-Instruction      | 13-631-100-XXX | 46,762            | 128,110            | 130,520             |
|                                                           | Evening School-Foreign-Born-Local-Support Services | 13-631-200-XXX | 44,356            | 68,519             | 71,260              |
|                                                           | Total Evening School-Foreign-Born-Local            | 13-631-X00-XXX | 91,118            | 196,629            | 201,780             |
|                                                           | Total Special Schools                              | 13-XXX-XXX-XXX | 183,514           | 445,629            | 462,740             |
| General Fund Expenses and Transfers                       | General Fund Grand Total                           |                | 41,119,512        | 61,260,948         | 61,681,843          |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects                                     | 20-XXX-XXX-XXX | 110,906           | 0                  | 0                   |
| Special Revenue Fund Expenses for Other State Projects    | Other                                              | 20-XXX-XXX-XXX | 948,278           | 0                  | 0                   |
| Special Revenue Fund Expenses for State Projects          | Total State Projects                               | 20-XXX-XXX-XXX | 948,278           | 0                  | 0                   |
| Special Revenue Fund Expenses for Federal Projects        | Title I                                            | 20-XXX-XXX-XXX | 1,319,714         | 1,320,135          | 1,207,953           |
|                                                           | Title II                                           | 20-XXX-XXX-XXX | 123,431           | 78,759             | 118,295             |
|                                                           | Title III                                          | 20-XXX-XXX-XXX | 36,638            | 35,752             | 39,471              |
|                                                           | Title IV                                           | 20-XXX-XXX-XXX | 104,984           | 89,449             | 88,623              |
|                                                           | IDEA Part B (Handicapped)                          | 20-XXX-XXX-XXX | 564,124           | 680,500            | 519,060             |
|                                                           | Vocational Education                               | 20-XXX-XXX-XXX | 0                 | 857,924            | 864,485             |
|                                                           | Adult Education                                    | 20-XXX-XXX-XXX | 101,265           | 100,804            | 84,043              |
|                                                           | CARES Act Education Stabilization Fund             | 20-477-XXX-XXX | 532,218           | 0                  | 0                   |
|                                                           | Other                                              | 20-XXX-XXX-XXX | 754,688           | 0                  | 0                   |
|                                                           | Coronavirus Relief Fund (CRF) Grant Program        | 20-479-XXX-XXX | 289,250           | 0                  | 0                   |
|                                                           | CRRSA Act-ESSER II Grant Program                   | 20-483-xxx-xxx | 80,755            | 0                  | 0                   |
|                                                           | CRRSA Act-Learning Acceleration Grant Program      | 20-484-xxx-xxx | 41,952            | 0                  | 0                   |
|                                                           | Total Federal Projects                             | 20-XXX-XXX-XXX | 3,959,019         | 3,163,323          | 2,921,930           |
| Special Revenue Fund Expenses                             | Total Special Revenue Funds                        |                | 5,109,356         | 3,177,692          | 2,921,930           |
| All Fund Expenses                                         | Total Expenditures/Appropriations                  |                | 46,228,868        | 64,438,640         | 64,603,773          |
| Expenses Net of Transfers                                 | Total Expenditures Net of Transfers                |                | 46,228,868        | 64,438,640         | 64,603,773          |

## Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category                                                  |  | Audited Balance | Audited Balance | Estimated Balance | Estimated Balance |
|-----------------------------------------|------------------------------------------------------------------|--|-----------------|-----------------|-------------------|-------------------|
|                                         |                                                                  |  | 06/30/2020      | 06/30/2021      | 06/30/2022        | 06/30/2023        |
| Unrestricted                            | General Operating Budget                                         |  | 2,358,214       | 2,467,171       | 2,467,171         | 2,467,171         |
|                                         | Repayment of Debt                                                |  | 0               | 0               |                   |                   |
|                                         | Capital Reserve                                                  |  | 0               | 0               | 0                 | 0                 |
|                                         | Adult Education Programs                                         |  | 0               | 0               | 0                 | 0                 |
|                                         | Maintenance Reserve                                              |  | 0               | 0               | 0                 | 0                 |
|                                         | Legal Reserve                                                    |  | 21,995,358      | 24,610,453      | 12,791,051        | 0                 |
| Restricted for General Operating Budget | Unemployment Fund                                                |  | 29,713          | 29,713          | 29,713            | 29,713            |
|                                         | Tuition Reserve                                                  |  | 0               | 0               |                   |                   |
|                                         | Current Expense Emergency Reserve                                |  | 0               | 0               |                   |                   |
|                                         | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) |  | 0               | 0               |                   |                   |
|                                         | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) |  | 0               | 0               |                   |                   |
| Restricted for Special Revenue Fund     | Student Activity Fund                                            |  | 108,765         | 102,747         | 119,480           | 119,480           |
|                                         | Scholarship Fund                                                 |  | 0               | 0               | 0                 | 0                 |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 |  | 0               | 0               |                   |                   |

## Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2019-20<br>Actual Costs | 2020-21<br>Actual Costs | 2021-22<br>Original Budget | 2021-22<br>Revised Budget | 2022-23<br>Proposed Budget |
|--------------------------------------------------|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$16,338                | \$15,496                | \$23,815                   | \$25,420                  | \$24,073                   |
| Total Classroom Instruction                      | \$7,953                 | \$7,440                 | \$10,606                   | \$10,971                  | \$10,337                   |
| Classroom-Salaries and Benefits                  | \$7,544                 | \$7,012                 | \$9,459                    | \$9,722                   | \$9,082                    |
| Classroom-General Supplies and Textbooks         | \$224                   | \$144                   | \$620                      | \$672                     | \$685                      |
| Classroom-Purchased Services                     | \$185                   | \$284                   | \$527                      | \$576                     | \$570                      |
| Total Support Services                           | \$1,971                 | \$1,993                 | \$2,880                    | \$3,003                   | \$3,196                    |
| Support Services-Salaries and Benefits           | \$1,853                 | \$1,901                 | \$2,678                    | \$2,793                   | \$2,788                    |
| Total Administrative Costs                       | \$2,907                 | \$2,596                 | \$3,546                    | \$3,686                   | \$3,732                    |
| Administration Salaries and Benefits             | \$1,896                 | \$1,696                 | \$2,174                    | \$2,279                   | \$2,346                    |
| Total Operations and Maintenance of Plant        | \$2,786                 | \$2,895                 | \$5,729                    | \$6,610                   | \$5,939                    |
| Operations and Maintenance-Salaries and Benefits | \$446                   | \$385                   | \$494                      | \$518                     | \$351                      |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$223                      | \$230                     | \$0                        |
| Total Extracurricular Costs                      | \$672                   | \$535                   | \$753                      | \$837                     | \$805                      |
| Total Equipment Costs                            | \$0                     | \$101                   | \$0                        | \$0                       | \$0                        |
| Legal Costs                                      | \$71                    | \$63                    | \$97                       | \$101                     | \$101                      |
| Employee Benefits as a percentage of salaries*   | 26.82%                  | 28.34%                  | 31.62%                     | 32.51%                    | 27.58%                     |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type            | Shared Service Category Description          | Amount Saved (Optional) |
|-----------------------------------------|----------------------------------------------|-------------------------|
| Custodial and Maintenance Services      | Custodial Services                           | 0                       |
| Transportation Services, including Fuel | Essex Regional for field trips and Athletics | 0                       |

## Employee Contract List for District

| Name | Category                                                                                  | Measure | Other                                                   |
|------|-------------------------------------------------------------------------------------------|---------|---------------------------------------------------------|
|      | Job Title                                                                                 |         | Other                                                   |
|      | Job Title II                                                                              |         | COMPTROLLER                                             |
|      | Base Annual Salary Amount                                                                 |         | \$92,610                                                |
|      | Full-Time Equivalent (FTE)                                                                |         | 1.0                                                     |
|      | Shared with Another District?                                                             |         | N                                                       |
|      | Shared County                                                                             |         | None Reported                                           |
|      | Shared District                                                                           |         | None Reported                                           |
|      | Job Title Other District                                                                  |         | None Reported                                           |
|      | Member of Collective Bargaining Unit (CBU)?                                               |         | N                                                       |
|      | Beginning Date of Contract                                                                |         | 07/01/22                                                |
|      | End Date of Contract                                                                      |         | 06/30/23                                                |
|      | Contracted Number of Annual Work Days                                                     |         | 260                                                     |
|      | Contracted Number of Annual Vacation Days                                                 |         | 20                                                      |
|      | Contracted Number of Annual Sick Days                                                     |         | 15                                                      |
|      | Contracted Number of Annual Personal Days                                                 |         | 4                                                       |
|      | Contracted Number of Annual Consulting Days                                               |         | 0                                                       |
|      | Number of Other Contracted Non-Working Days                                               |         | 0                                                       |
|      | Description of Other Contracted Non-Working Days                                          |         | None Reported                                           |
|      | Total Allowances Amount                                                                   |         | \$0                                                     |
|      | Total Bonuses Amount                                                                      |         | \$0                                                     |
|      | Total Stipends Amount                                                                     |         | \$0                                                     |
|      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) |         | \$15,120                                                |
|      | District Contributions Above Teacher Contract for Retirement Plans                        |         | \$0                                                     |
|      | Total Contractual Post-Employment Benefit Amount                                          |         | \$22,124                                                |
|      | Contractual Post-Employment Benefit Description of Payout of Sick days                    |         | Up to maximum allowed by regulation                     |
|      | Contractual Post-Employment Benefit Description of Payout of Vacation days                |         | Up to maximum allowed by regulation and district policy |
|      | Contractual Post-Employment Benefit Description of Payout of Personal days                |         | No provision for payout                                 |
|      | Contractual Post-Employment Benefit Description of Other Benefits 1                       |         | None Reported                                           |
|      | Contractual Post-Employment Benefit Description of Other Benefits 2                       |         | None Reported                                           |

Ahmed Mohamed

## Employee Contract List for District

| Name           | Category                                                                                 | Measure                |
|----------------|------------------------------------------------------------------------------------------|------------------------|
| Ahmed Mohamed  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                | Total Other/In-Kind Remuneration Amount                                                  | \$0                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                | Additional Comment 1                                                                     | None Reported          |
|                | Additional Comment 2                                                                     | None Reported          |
|                | Additional Comment 3                                                                     | None Reported          |
|                | Job Title                                                                                | Business Administrator |
|                | Job Title II                                                                             | None Reported          |
|                | Base Annual Salary Amount                                                                | \$149,230              |
| BERNETTA DAVIS | Full-Time Equivalent (FTE)                                                               | 1.0                    |
|                | Shared with Another District?                                                            | N                      |
|                | Shared County                                                                            | None Reported          |
|                | Shared District                                                                          | None Reported          |
|                | Job Title Other District                                                                 | None Reported          |
|                | Member of Collective Bargaining Unit (CBU)?                                              | N                      |
|                | Beginning Date of Contract                                                               | 07/01/22               |
|                | End Date of Contract                                                                     | 06/30/23               |
|                | Contracted Number of Annual Work Days                                                    | 260                    |
|                | Contracted Number of Annual Vacation Days                                                | 24                     |
|                | Contracted Number of Annual Sick Days                                                    | 15                     |
|                | Contracted Number of Annual Personal Days                                                | 4                      |
|                | Contracted Number of Annual Consulting Days                                              | 0                      |
|                | Number of Other Contracted Non-Working Days                                              | 0                      |
|                | Description of Other Contracted Non-Working Days                                         | None Reported          |

## Employee Contract List for District

| Name           | Category                                                                                  | Measure                                 |
|----------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| BERNETTA DAVIS | Total Allowances Amount                                                                   | \$2,375                                 |
|                | Total Bonuses Amount                                                                      | \$0                                     |
|                | Total Stipends Amount                                                                     | \$0                                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$9,035                                 |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$43,377                                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | up to maximum allowed by regulation     |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | up to maximum allowed by regulation     |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | no provision                            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                | Total Other/In-Kind Remuneration Amount                                                   | \$0                                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buy/back Sick Time in Cash     | None Reported                           |
| BRUCE SCRIVO   | Description of Other/In-Kind Remuneration Annual Option to Buy/back Vacation Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buy/back Personal Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                | Additional Comment 1                                                                      | None Reported                           |
|                | Additional Comment 2                                                                      | None Reported                           |
|                | Additional Comment 3                                                                      | None Reported                           |
|                | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|                | Job Title II                                                                              | MAINTENANCE                             |
|                | Base Annual Salary Amount                                                                 | \$87,487                                |
|                | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|                | Shared with Another District?                                                             | N                                       |
|                | Shared County                                                                             | None Reported                           |
|                | Shared District                                                                           | None Reported                           |

## Employee Contract List for District

| Name                                                                                      | Category | Measure                       |
|-------------------------------------------------------------------------------------------|----------|-------------------------------|
| Job Title Other District                                                                  |          | None Reported                 |
| Member of Collective Bargaining Unit (CBU)?                                               |          | N                             |
| Beginning Date of Contract                                                                |          | 07/01/22                      |
| End Date of Contract                                                                      |          | 06/30/23                      |
| Contracted Number of Annual Work Days                                                     |          | 260                           |
| Contracted Number of Annual Vacation Days                                                 |          | 20                            |
| Contracted Number of Annual Sick Days                                                     |          | 15                            |
| Contracted Number of Annual Personal Days                                                 |          | 4                             |
| Contracted Number of Annual Consulting Days                                               |          | 0                             |
| Number of Other Contracted Non-Working Days                                               |          | 0                             |
| Description of Other Contracted Non-Working Days                                          |          | None Reported                 |
| Total Allowances Amount                                                                   |          | \$0                           |
| Total Bonuses Amount                                                                      |          | \$0                           |
| Total Stipends Amount                                                                     |          | \$0                           |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) |          | \$0                           |
| District Contributions Above Teacher Contract for Retirement Plans                        |          | \$0                           |
| Total Contractual Post-Employment Benefit Amount                                          |          | \$21,730                      |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    |          | maximum allowed by regulation |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                |          | maximum allowed by regulation |
| Contractual Post-Employment Benefit Description of Payout of Personal days                |          | no provision                  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |          | None Reported                 |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |          | None Reported                 |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |          | None Reported                 |
| Total Other/In-Kind Remuneration Amount                                                   |          | \$0                           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |          | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |          | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |          | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |          | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |          | None Reported                 |

BRUCE SCRIVO

## Employee Contract List for District

| Name             | Category                                                                                  | Measure                                 |
|------------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| BRUCE SCRIVO     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                  | Additional Comment 1                                                                      | None Reported                           |
|                  | Additional Comment 2                                                                      | None Reported                           |
|                  | Additional Comment 3                                                                      | None Reported                           |
|                  | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II                                                                              | CTE PROGRAMS                            |
|                  | Base Annual Salary Amount                                                                 | \$145,089                               |
|                  | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|                  | Shared with Another District?                                                             | N                                       |
|                  | Shared County                                                                             | None Reported                           |
| CATHLEEN DELAPAZ | Shared District                                                                           | None Reported                           |
|                  | Job Title Other District                                                                  | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?                                               | N                                       |
|                  | Beginning Date of Contract                                                                | 07/01/22                                |
|                  | End Date of Contract                                                                      | 06/30/23                                |
|                  | Contracted Number of Annual Work Days                                                     | 260                                     |
|                  | Contracted Number of Annual Vacation Days                                                 | 20                                      |
|                  | Contracted Number of Annual Sick Days                                                     | 15                                      |
|                  | Contracted Number of Annual Personal Days                                                 | 4                                       |
|                  | Contracted Number of Annual Consulting Days                                               | 0                                       |
|                  | Number of Other Contracted Non-Working Days                                               | 0                                       |
|                  | Description of Other Contracted Non-Working Days                                          | None Reported                           |
|                  | Total Allowances Amount                                                                   | \$6,500                                 |
|                  | Total Bonuses Amount                                                                      | \$0                                     |
|                  | Total Stipends Amount                                                                     | \$0                                     |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                  | Total Contractual Post-Employment Benefit Amount                                          | \$26,161                                |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | maximum allowed by regulation           |

## Employee Contract List for District

| Name              | Category                                                                                 | Measure                       |
|-------------------|------------------------------------------------------------------------------------------|-------------------------------|
| CATHLEEN DELAPAZ  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | maximum allowed by regulation |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days               | no provision                  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                 |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                 |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                 |
|                   | Total Other/In-Kind Remuneration Amount                                                  | \$0                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                 |
| DIXIANA CARBONELL | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                 |
|                   | Additional Comment 1                                                                     | None Reported                 |
|                   | Additional Comment 2                                                                     | None Reported                 |
|                   | Additional Comment 3                                                                     | None Reported                 |
|                   | Job Title                                                                                | Assistant Superintendent      |
|                   | Job Title II                                                                             | OF INSTRUCTION & CURRICUL     |
|                   | Base Annual Salary Amount                                                                | \$175,815                     |
|                   | Full-Time Equivalent (FTE)                                                               | 1.0                           |
|                   | Shared with Another District?                                                            | N                             |
|                   | Shared County                                                                            | None Reported                 |
|                   | Shared District                                                                          | None Reported                 |
|                   | Job Title Other District                                                                 | None Reported                 |
|                   | Member of Collective Bargaining Unit (CBU)?                                              | N                             |
|                   | Beginning Date of Contract                                                               | 07/01/22                      |
|                   | End Date of Contract                                                                     | 06/30/23                      |
|                   | Contracted Number of Annual Work Days                                                    | 260                           |
|                   | Contracted Number of Annual Vacation Days                                                | 24                            |
|                   | Contracted Number of Annual Sick Days                                                    | 15                            |

## Employee Contract List for District

| Name              | Category                                                                                  | Measure                             |
|-------------------|-------------------------------------------------------------------------------------------|-------------------------------------|
| DICXANA CARBONELL | Contracted Number of Annual Personal Days                                                 | 4                                   |
|                   | Contracted Number of Annual Consulting Days                                               | 0                                   |
|                   | Number of Other Contracted Non-Working Days                                               | 0                                   |
|                   | Description of Other Contracted Non-Working Days                                          | None Reported                       |
|                   | Total Allowances Amount                                                                   | \$10,500                            |
|                   | Total Bonuses Amount                                                                      | \$0                                 |
|                   | Total Stipends Amount                                                                     | \$0                                 |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$4,659                             |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                 |
|                   | Total Contractual Post-Employment Benefit Amount                                          | \$36,639                            |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Up to maximum allowed by regulation |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | up to maximum allowed by regulation |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | No provision                        |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                       |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                       |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                       |
|                   | Total Other/In-Kind Remuneration Amount                                                   | \$0                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                       |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                       |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                       |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                       |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                       |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                       |
|                   | Additional Comment 1                                                                      | None Reported                       |
|                   | Additional Comment 2                                                                      | None Reported                       |
|                   | Additional Comment 3                                                                      | None Reported                       |

Employee Contract List for District

| Name | Category                                                                                  | Measure                       |
|------|-------------------------------------------------------------------------------------------|-------------------------------|
|      | Job Title                                                                                 | Other                         |
|      | Job Title II                                                                              | HR COORDINATOR                |
|      | Base Annual Salary Amount                                                                 | \$75,000                      |
|      | Full-Time Equivalent (FTE)                                                                | 1.0                           |
|      | Shared with Another District?                                                             | N                             |
|      | Shared County                                                                             | None Reported                 |
|      | Shared District                                                                           | None Reported                 |
|      | Job Title Other District                                                                  | None Reported                 |
|      | Member of Collective Bargaining Unit (CBU)?                                               | N                             |
|      | Beginning Date of Contract                                                                | 04/19/22                      |
|      | End Date of Contract                                                                      | 06/30/23                      |
|      | Contracted Number of Annual Work Days                                                     | 260                           |
|      | Contracted Number of Annual Vacation Days                                                 | 20                            |
|      | Contracted Number of Annual Sick Days                                                     | 15                            |
|      | Contracted Number of Annual Personal Days                                                 | 4                             |
|      | Contracted Number of Annual Consulting Days                                               | 0                             |
|      | Number of Other Contracted Non-Working Days                                               | 0                             |
|      | Description of Other Contracted Non-Working Days                                          | None Reported                 |
|      | Total Allowances Amount                                                                   | \$0                           |
|      | Total Bonuses Amount                                                                      | \$0                           |
|      | Total Stipends Amount                                                                     | \$0                           |
|      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$4,659                       |
|      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                           |
|      | Total Contractual Post-Employment Benefit Amount                                          | \$20,769                      |
|      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | maximum allowed by regulation |
|      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | maximum allowed by regulation |
|      | Contractual Post-Employment Benefit Description of Payout of Personal days                | no provision                  |
|      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                 |
|      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                 |

DONNA MINNECI

## Employee Contract List for District

| Name             | Category                                                                                 | Measure                  |
|------------------|------------------------------------------------------------------------------------------|--------------------------|
| DONNA MINNECI    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                  | Total Other/In-Kind Remuneration Amount                                                  | \$0                      |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                  | Additional Comment 1                                                                     | None Reported            |
|                  | Additional Comment 2                                                                     | None Reported            |
|                  | Additional Comment 3                                                                     | None Reported            |
|                  | Job Title                                                                                | Administrative Assistant |
|                  | Job Title II                                                                             | None Reported            |
|                  | Base Annual Salary Amount                                                                | \$122,457                |
|                  | Full-Time Equivalent (FTE)                                                               | 1.0                      |
|                  | Shared with Another District?                                                            | N                        |
|                  | Shared County                                                                            | None Reported            |
| ELAINE RODRIGUEZ | Shared District                                                                          | None Reported            |
|                  | Job Title Other District                                                                 | None Reported            |
|                  | Member of Collective Bargaining Unit (CBU)?                                              | N                        |
|                  | Beginning Date of Contract                                                               | 07/01/22                 |
|                  | End Date of Contract                                                                     | 06/30/23                 |
|                  | Contracted Number of Annual Work Days                                                    | 260                      |
|                  | Contracted Number of Annual Vacation Days                                                | 24                       |
|                  | Contracted Number of Annual Sick Days                                                    | 15                       |
|                  | Contracted Number of Annual Personal Days                                                | 4                        |
|                  | Contracted Number of Annual Consulting Days                                              | 0                        |
|                  | Number of Other Contracted Non-Working Days                                              | 0                        |
|                  | Description of Other Contracted Non-Working Days                                         | None Reported            |

## Employee Contract List for District

| Name                                                                                      | Category                                | Measure                       |
|-------------------------------------------------------------------------------------------|-----------------------------------------|-------------------------------|
| Total Allowances Amount                                                                   |                                         | \$0                           |
| Total Bonuses Amount                                                                      |                                         | \$0                           |
| Total Stipends Amount                                                                     |                                         | \$0                           |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) |                                         | \$0                           |
| District Contributions Above Teacher Contract for Retirement Plans                        |                                         | \$0                           |
| Total Contractual Post-Employment Benefit Amount                                          |                                         | \$26,304                      |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    |                                         | maximum allowed by regulation |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                |                                         | maximum allowed by regulation |
| Contractual Post-Employment Benefit Description of Payout of Personal days                |                                         | no provision                  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                         | None Reported                 |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                         | None Reported                 |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                         | None Reported                 |
| Total Other/In-Kind Remuneration Amount                                                   |                                         | \$0                           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                                         | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                                         | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                                         | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                                         | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                                         | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                                         | None Reported                 |
| Additional Comment 1                                                                      |                                         | None Reported                 |
| Additional Comment 2                                                                      |                                         | None Reported                 |
| Additional Comment 3                                                                      |                                         | None Reported                 |
| Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |                               |
| Job Title II                                                                              | SECURITY & TRANSPORTATION               |                               |
| Base Annual Salary Amount                                                                 |                                         | \$87,487                      |
| Full-Time Equivalent (FTE)                                                                |                                         | 1.0                           |
| Shared with Another District?                                                             |                                         | N                             |
| Shared County                                                                             |                                         | None Reported                 |
| Shared District                                                                           |                                         | None Reported                 |

ELAINE RODRIGUEZ

GABRIEL RISPOLI

## Employee Contract List for District

| Name                                                                                      | Category | Measure                       |
|-------------------------------------------------------------------------------------------|----------|-------------------------------|
| Job Title Other District                                                                  |          | None Reported                 |
| Member of Collective Bargaining Unit (CBU)?                                               |          | N                             |
| Beginning Date of Contract                                                                |          | 07/01/22                      |
| End Date of Contract                                                                      |          | 06/30/23                      |
| Contracted Number of Annual Work Days                                                     |          | 260                           |
| Contracted Number of Annual Vacation Days                                                 |          | 20                            |
| Contracted Number of Annual Sick Days                                                     |          | 15                            |
| Contracted Number of Annual Personal Days                                                 |          | 4                             |
| Contracted Number of Annual Consulting Days                                               |          | 0                             |
| Number of Other Contracted Non-Working Days                                               |          | 0                             |
| Description of Other Contracted Non-Working Days                                          |          | None Reported                 |
| Total Allowances Amount                                                                   |          | \$0                           |
| Total Bonuses Amount                                                                      |          | \$0                           |
| Total Stipends Amount                                                                     |          | \$0                           |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) |          | \$0                           |
| District Contributions Above Teacher Contract for Retirement Plans                        |          | \$0                           |
| Total Contractual Post-Employment Benefit Amount                                          |          | \$21,730                      |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    |          | maximum allowed by regulation |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                |          | maximum allowed by regulation |
| Contractual Post-Employment Benefit Description of Payout of Personal days                |          | no provision                  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |          | None Reported                 |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |          | None Reported                 |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |          | None Reported                 |
| Total Other/In-Kind Remuneration Amount                                                   |          | \$0                           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |          | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |          | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |          | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |          | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |          | None Reported                 |

GABRIEL RISPOLI

## Employee Contract List for District

| Name            | Category                                                                                  | Measure                                 |
|-----------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| GABRIEL RISPOLI | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                 | Additional Comment 1                                                                      | None Reported                           |
|                 | Additional Comment 2                                                                      | None Reported                           |
|                 | Additional Comment 3                                                                      | None Reported                           |
|                 | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II                                                                              | ATHLETICS                               |
|                 | Base Annual Salary Amount                                                                 | \$150,929                               |
|                 | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|                 | Shared with Another District?                                                             | N                                       |
|                 | Shared County                                                                             | None Reported                           |
| GERHARD SANCHEZ | Shared District                                                                           | None Reported                           |
|                 | Job Title Other District                                                                  | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?                                               | N                                       |
|                 | Beginning Date of Contract                                                                | 07/01/22                                |
|                 | End Date of Contract                                                                      | 06/30/23                                |
|                 | Contracted Number of Annual Work Days                                                     | 260                                     |
|                 | Contracted Number of Annual Vacation Days                                                 | 20                                      |
|                 | Contracted Number of Annual Sick Days                                                     | 15                                      |
|                 | Contracted Number of Annual Personal Days                                                 | 4                                       |
|                 | Contracted Number of Annual Consulting Days                                               | 0                                       |
|                 | Number of Other Contracted Non-Working Days                                               | 0                                       |
|                 | Description of Other Contracted Non-Working Days                                          | None Reported                           |
|                 | Total Allowances Amount                                                                   | \$7,500                                 |
|                 | Total Bonuses Amount                                                                      | \$0                                     |
|                 | Total Stipends Amount                                                                     | \$0                                     |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$26,610                                |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | maximum allowed by regulation           |

## Employee Contract List for District

| Name            | Category                                                                                 | Measure                       |
|-----------------|------------------------------------------------------------------------------------------|-------------------------------|
| GERHARD SANCHEZ | Contractual Post-Employment Benefit Description of Payout of Vacation days               | maximum allowed by regulation |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days               | no provision                  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                 |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                 |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                 |
|                 | Total Other/In-Kind Remuneration Amount                                                  | \$0                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                 |
| JAMES PEDERSEN  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                 |
|                 | Additional Comment 1                                                                     | None Reported                 |
|                 | Additional Comment 2                                                                     | None Reported                 |
|                 | Additional Comment 3                                                                     | None Reported                 |
|                 | Job Title                                                                                | Superintendent                |
|                 | Job Title II                                                                             | SUPERINTENDENT                |
|                 | Base Annual Salary Amount                                                                | \$201,232                     |
|                 | Full-Time Equivalent (FTE)                                                               | 1.0                           |
|                 | Shared with Another District?                                                            | N                             |
| JAMES PEDERSEN  | Shared County                                                                            | None Reported                 |
|                 | Shared District                                                                          | None Reported                 |
|                 | Job Title Other District                                                                 | None Reported                 |
|                 | Member of Collective Bargaining Unit (CBU)?                                              | N                             |
|                 | Beginning Date of Contract                                                               | 07/01/22                      |
|                 | End Date of Contract                                                                     | 06/30/23                      |
|                 | Contracted Number of Annual Work Days                                                    | 260                           |
|                 | Contracted Number of Annual Vacation Days                                                | 24                            |
|                 | Contracted Number of Annual Sick Days                                                    | 15                            |
|                 |                                                                                          |                               |

## Employee Contract List for District

| Name           | Category                                                                                  | Measure                             |
|----------------|-------------------------------------------------------------------------------------------|-------------------------------------|
| JAMES PEDERSEN | Contracted Number of Annual Personal Days                                                 | 4                                   |
|                | Contracted Number of Annual Consulting Days                                               | 0                                   |
|                | Number of Other Contracted Non-Working Days                                               | 0                                   |
|                | Description of Other Contracted Non-Working Days                                          | None Reported                       |
|                | Total Allowances Amount                                                                   | \$5,780                             |
|                | Total Bonuses Amount                                                                      | \$0                                 |
|                | Total Stipends Amount                                                                     | \$0                                 |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$16,450                            |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                 |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$39,767                            |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Up to maximum allowed by regulation |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Up to maximum allowed by regulation |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Provision                        |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                       |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                       |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                       |
|                | Total Other/In-Kind Remuneration Amount                                                   | \$0                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                       |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                       |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                       |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                       |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                       |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                       |
|                | Additional Comment 1                                                                      | None Reported                       |
|                | Additional Comment 2                                                                      | None Reported                       |
|                | Additional Comment 3                                                                      | None Reported                       |

## Employee Contract List for District

| Name | Category                                                                                  | Measure                                 |
|------|-------------------------------------------------------------------------------------------|-----------------------------------------|
|      | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|      | Job Title II                                                                              | CTE PROGRAMS                            |
|      | Base Annual Salary Amount                                                                 | \$166,934                               |
|      | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|      | Shared with Another District?                                                             | N                                       |
|      | Shared County                                                                             | None Reported                           |
|      | Shared District                                                                           | None Reported                           |
|      | Job Title Other District                                                                  | None Reported                           |
|      | Member of Collective Bargaining Unit (CBU)?                                               | N                                       |
|      | Beginning Date of Contract                                                                | 07/01/22                                |
|      | End Date of Contract                                                                      | 06/30/23                                |
|      | Contracted Number of Annual Work Days                                                     | 260                                     |
|      | Contracted Number of Annual Vacation Days                                                 | 24                                      |
|      | Contracted Number of Annual Sick Days                                                     | 15                                      |
|      | Contracted Number of Annual Personal Days                                                 | 4                                       |
|      | Contracted Number of Annual Consulting Days                                               | 0                                       |
|      | Number of Other Contracted Non-Working Days                                               | 0                                       |
|      | Description of Other Contracted Non-Working Days                                          | None Reported                           |
|      | Total Allowances Amount                                                                   | \$1,500                                 |
|      | Total Bonuses Amount                                                                      | \$0                                     |
|      | Total Stipends Amount                                                                     | \$0                                     |
|      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|      | Total Contractual Post-Employment Benefit Amount                                          | \$30,409                                |
|      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | maximum allowed by regulation           |
|      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | maximum allowed by regulation           |
|      | Contractual Post-Employment Benefit Description of Payout of Personal days                | no provision                            |
|      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

JOHN DOLAN

## Employee Contract List for District

| Name              | Category                                                                                 | Measure                  |
|-------------------|------------------------------------------------------------------------------------------|--------------------------|
| JOHN DOLAN        | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                   | Total Other/In-Kind Remuneration Amount                                                  | \$0                      |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                   | Additional Comment 1                                                                     | None Reported            |
|                   | Additional Comment 2                                                                     | None Reported            |
|                   | Additional Comment 3                                                                     | None Reported            |
|                   | Job Title                                                                                | Administrative Assistant |
|                   | Job Title II                                                                             | None Reported            |
|                   | Base Annual Salary Amount                                                                | \$133,770                |
|                   | Full-Time Equivalent (FTE)                                                               | 1.0                      |
| JOSEPH DIVINCENZO | Shared with Another District?                                                            | N                        |
|                   | Shared County                                                                            | None Reported            |
|                   | Shared District                                                                          | None Reported            |
|                   | Job Title Other District                                                                 | None Reported            |
|                   | Member of Collective Bargaining Unit (CBU)?                                              | N                        |
|                   | Beginning Date of Contract                                                               | 07/01/22                 |
|                   | End Date of Contract                                                                     | 06/30/23                 |
|                   | Contracted Number of Annual Work Days                                                    | 260                      |
|                   | Contracted Number of Annual Vacation Days                                                | 20                       |
|                   | Contracted Number of Annual Sick Days                                                    | 15                       |
|                   | Contracted Number of Annual Personal Days                                                | 4                        |
|                   | Contracted Number of Annual Consulting Days                                              | 0                        |
|                   | Number of Other Contracted Non-Working Days                                              | 0                        |
|                   | Description of Other Contracted Non-Working Days                                         | None Reported            |

## Employee Contract List for District

| Name              | Category                                                                                  | Measure                       |
|-------------------|-------------------------------------------------------------------------------------------|-------------------------------|
| JOSEPH DIVINCENZO | Total Allowances Amount                                                                   | \$0                           |
|                   | Total Bonuses Amount                                                                      | \$0                           |
|                   | Total Stipends Amount                                                                     | \$0                           |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$15,120                      |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                           |
|                   | Total Contractual Post-Employment Benefit Amount                                          | \$25,290                      |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | maximum allowed by regulation |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | maximum allowed by regulation |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | no provision                  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                 |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                 |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                 |
|                   | Total Other/In-Kind Remuneration Amount                                                   | \$0                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                 |
| LORI TANNER       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                 |
|                   | Additional Comment 1                                                                      | None Reported                 |
|                   | Additional Comment 2                                                                      | None Reported                 |
|                   | Additional Comment 3                                                                      | None Reported                 |
|                   | Job Title                                                                                 | Board Secretary               |
|                   | Job Title II                                                                              | OFFICE MANAGER                |
|                   | Base Annual Salary Amount                                                                 | \$120,777                     |
|                   | Full-Time Equivalent (FTE)                                                                | 1.0                           |
|                   | Shared with Another District?                                                             | N                             |
|                   | Shared County                                                                             | None Reported                 |
|                   | Shared District                                                                           | None Reported                 |

## Employee Contract List for District

| Name        | Category                                                                                  | Measure                       |
|-------------|-------------------------------------------------------------------------------------------|-------------------------------|
| LORI TANNER | Job Title Other District                                                                  | None Reported                 |
|             | Member of Collective Bargaining Unit (CBU)?                                               | N                             |
|             | Beginning Date of Contract                                                                | 07/01/22                      |
|             | End Date of Contract                                                                      | 06/30/23                      |
|             | Contracted Number of Annual Work Days                                                     | 260                           |
|             | Contracted Number of Annual Vacation Days                                                 | 24                            |
|             | Contracted Number of Annual Sick Days                                                     | 15                            |
|             | Contracted Number of Annual Personal Days                                                 | 4                             |
|             | Contracted Number of Annual Consulting Days                                               | 0                             |
|             | Number of Other Contracted Non-Working Days                                               | 0                             |
|             | Description of Other Contracted Non-Working Days                                          | None Reported                 |
|             | Total Allowances Amount                                                                   | \$0                           |
|             | Total Bonuses Amount                                                                      | \$0                           |
|             | Total Stipends Amount                                                                     | \$0                           |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$9,035                       |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                           |
|             | Total Contractual Post-Employment Benefit Amount                                          | \$26,149                      |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | maximum allowed by regulation |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | maximum allowed by regulation |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | no provision                  |
| LORI TANNER | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                 |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                 |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                 |
|             | Total Other/In-Kind Remuneration Amount                                                   | \$0                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                 |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                 |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                 |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                 |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                 |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                 |

## Employee Contract List for District

| Name             | Category                                                                                  | Measure                       |
|------------------|-------------------------------------------------------------------------------------------|-------------------------------|
| LORI TANNER      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                 |
|                  | Additional Comment 1                                                                      | None Reported                 |
|                  | Additional Comment 2                                                                      | None Reported                 |
|                  | Additional Comment 3                                                                      | None Reported                 |
|                  | Job Title                                                                                 | Administrative Assistant      |
|                  | Job Title II                                                                              | None Reported                 |
|                  | Base Annual Salary Amount                                                                 | \$89,837                      |
|                  | Full-Time Equivalent (FTE)                                                                | 1.0                           |
|                  | Shared with Another District?                                                             | N                             |
|                  | Shared County                                                                             | None Reported                 |
|                  | Shared District                                                                           | None Reported                 |
|                  | Job Title Other District                                                                  | None Reported                 |
|                  | Member of Collective Bargaining Unit (CBU)?                                               | N                             |
| MARY ANN SWEENEY | Beginning Date of Contract                                                                | 07/01/22                      |
|                  | End Date of Contract                                                                      | 06/30/23                      |
|                  | Contracted Number of Annual Work Days                                                     | 260                           |
|                  | Contracted Number of Annual Vacation Days                                                 | 24                            |
|                  | Contracted Number of Annual Sick Days                                                     | 15                            |
|                  | Contracted Number of Annual Personal Days                                                 | 4                             |
|                  | Contracted Number of Annual Consulting Days                                               | 0                             |
|                  | Number of Other Contracted Non-Working Days                                               | 0                             |
|                  | Description of Other Contracted Non-Working Days                                          | None Reported                 |
|                  | Total Allowances Amount                                                                   | \$0                           |
|                  | Total Bonuses Amount                                                                      | \$0                           |
|                  | Total Stipends Amount                                                                     | \$0                           |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                           |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                           |
|                  | Total Contractual Post-Employment Benefit Amount                                          | \$23,293                      |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | maximum allowed by regulation |

## Employee Contract List for District

| Name             | Category                                                                                 | Measure                                 |
|------------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| MARY ANN SWEENEY | Contractual Post-Employment Benefit Description of Payout of Vacation days               | maximum allowed by regulation           |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days               | no provision                            |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                  | Total Other/In-Kind Remuneration Amount                                                  | \$0                                     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
| MICHAEL VENEZIA  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                  | Additional Comment 1                                                                     | None Reported                           |
|                  | Additional Comment 2                                                                     | None Reported                           |
|                  | Additional Comment 3                                                                     | None Reported                           |
|                  | Job Title                                                                                | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II                                                                             | HUMAN RESOURCES                         |
|                  | Base Annual Salary Amount                                                                | \$118,335                               |
|                  | Full-Time Equivalent (FTE)                                                               | 1.0                                     |
|                  | Shared with Another District?                                                            | N                                       |
| MICHAEL VENEZIA  | Shared County                                                                            | None Reported                           |
|                  | Shared District                                                                          | None Reported                           |
|                  | Job Title Other District                                                                 | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?                                              | N                                       |
|                  | Beginning Date of Contract                                                               | 07/01/22                                |
|                  | End Date of Contract                                                                     | 06/30/23                                |
|                  | Contracted Number of Annual Work Days                                                    | 260                                     |
|                  | Contracted Number of Annual Vacation Days                                                | 20                                      |
|                  | Contracted Number of Annual Sick Days                                                    | 15                                      |
|                  |                                                                                          |                                         |

## Employee Contract List for District

| Name            | Category                                                                                  | Measure                       |
|-----------------|-------------------------------------------------------------------------------------------|-------------------------------|
| MICHAEL VENEZIA | Contracted Number of Annual Personal Days                                                 | 4                             |
|                 | Contracted Number of Annual Consulting Days                                               | 0                             |
|                 | Number of Other Contracted Non-Working Days                                               | 0                             |
|                 | Description of Other Contracted Non-Working Days                                          | None Reported                 |
|                 | Total Allowances Amount                                                                   | \$5,000                       |
|                 | Total Bonuses Amount                                                                      | \$0                           |
|                 | Total Stipends Amount                                                                     | \$0                           |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                           |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                           |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$24,103                      |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | maximum allowed by regulation |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | maximum allowed by regulation |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | no provision                  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                 |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                 |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                 |
|                 | Total Other/In-Kind Remuneration Amount                                                   | \$0                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                 |
|                 | Additional Comment 1                                                                      | None Reported                 |
|                 | Additional Comment 2                                                                      | None Reported                 |
|                 | Additional Comment 3                                                                      | None Reported                 |

## Employee Contract List for District

| Name                                                                                      | Category | Measure        |
|-------------------------------------------------------------------------------------------|----------|----------------|
| Job Title                                                                                 |          | Other          |
| Job Title II                                                                              |          | BOARD ATTORNEY |
| Base Annual Salary Amount                                                                 |          | \$127,178      |
| Full-Time Equivalent (FTE)                                                                |          | 1.0            |
| Shared with Another District?                                                             |          | N              |
| Shared County                                                                             |          | None Reported  |
| Shared District                                                                           |          | None Reported  |
| Job Title Other District                                                                  |          | None Reported  |
| Member of Collective Bargaining Unit (CBU)?                                               |          | N              |
| Beginning Date of Contract                                                                |          | 07/01/22       |
| End Date of Contract                                                                      |          | 06/30/23       |
| Contracted Number of Annual Work Days                                                     |          | 260            |
| Contracted Number of Annual Vacation Days                                                 |          | 0              |
| Contracted Number of Annual Sick Days                                                     |          | 0              |
| Contracted Number of Annual Personal Days                                                 |          | 0              |
| Contracted Number of Annual Consulting Days                                               |          | 0              |
| Number of Other Contracted Non-Working Days                                               |          | 0              |
| Description of Other Contracted Non-Working Days                                          |          | None Reported  |
| Total Allowances Amount                                                                   |          | \$0            |
| Total Bonuses Amount                                                                      |          | \$0            |
| Total Stipends Amount                                                                     |          | \$0            |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) |          | \$17,860       |
| District Contributions Above Teacher Contract for Retirement Plans                        |          | \$0            |
| Total Contractual Post-Employment Benefit Amount                                          |          | \$0            |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    |          | no provision   |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                |          | no provision   |
| Contractual Post-Employment Benefit Description of Payout of Personal days                |          | no provision   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |          | None Reported  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |          | None Reported  |

MURPHY DURKIN

## Employee Contract List for District

| Name           | Category                                                                                 | Measure                                 |
|----------------|------------------------------------------------------------------------------------------|-----------------------------------------|
| MURPHY DURKIN  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                | Total Other/In-Kind Remuneration Amount                                                  | \$0                                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                | Additional Comment 1                                                                     | None Reported                           |
|                | Additional Comment 2                                                                     | None Reported                           |
|                | Additional Comment 3                                                                     | None Reported                           |
|                | Job Title                                                                                | Coordinator/Director/Manager/Supervisor |
|                | Job Title II                                                                             | STUDENT RELATED SERVICES                |
| PATRICIA JETER | Base Annual Salary Amount                                                                | \$169,002                               |
|                | Full-Time Equivalent (FTE)                                                               | 1.0                                     |
|                | Shared with Another District?                                                            | N                                       |
|                | Shared County                                                                            | None Reported                           |
|                | Shared District                                                                          | None Reported                           |
|                | Job Title Other District                                                                 | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?                                              | None Reported                           |
|                | Beginning Date of Contract                                                               | N                                       |
|                | End Date of Contract                                                                     | 07/01/22                                |
|                | Contracted Number of Annual Work Days                                                    | 06/30/23                                |
|                | Contracted Number of Annual Vacation Days                                                | 260                                     |
|                | Contracted Number of Annual Sick Days                                                    | 24                                      |
|                | Contracted Number of Annual Personal Days                                                | 15                                      |
|                | Contracted Number of Annual Consulting Days                                              | 4                                       |
|                | Number of Other Contracted Non-Working Days                                              | 0                                       |
|                | Description of Other Contracted Non-Working Days                                         | 0                                       |
|                |                                                                                          | None Reported                           |

## Employee Contract List for District

| Name           | Category                                                                                  | Measure                                 |
|----------------|-------------------------------------------------------------------------------------------|-----------------------------------------|
| PATRICIA JETER | Total Allowances Amount                                                                   | \$6,500                                 |
|                | Total Bonuses Amount                                                                      | \$0                                     |
|                | Total Stipends Amount                                                                     | \$0                                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$30,600                                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | maximum allowed by regulation           |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | maximum allowed by regulation           |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | No provision                            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                | Total Other/In-Kind Remuneration Amount                                                   | \$0                                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
| SCOTT HLAVACEK | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                | Additional Comment 1                                                                      | None Reported                           |
|                | Additional Comment 2                                                                      | None Reported                           |
|                | Additional Comment 3                                                                      | None Reported                           |
|                | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor |
|                | Job Title II                                                                              | TECHNOLOGY                              |
|                | Base Annual Salary Amount                                                                 | \$153,383                               |
|                | Full-Time Equivalent (FTE)                                                                | 1.0                                     |
|                | Shared with Another District?                                                             | N                                       |
|                | Shared County                                                                             | None Reported                           |
|                | Shared District                                                                           | None Reported                           |

## Employee Contract List for District

| Name                                                                                      | Category | Measure                       |
|-------------------------------------------------------------------------------------------|----------|-------------------------------|
| Job Title Other District                                                                  |          | None Reported                 |
| Member of Collective Bargaining Unit (CBU)?                                               |          | N                             |
| Beginning Date of Contract                                                                |          | 07/01/22                      |
| End Date of Contract                                                                      |          | 06/30/23                      |
| Contracted Number of Annual Work Days                                                     |          | 260                           |
| Contracted Number of Annual Vacation Days                                                 |          | 20                            |
| Contracted Number of Annual Sick Days                                                     |          | 15                            |
| Contracted Number of Annual Personal Days                                                 |          | 4                             |
| Contracted Number of Annual Consulting Days                                               |          | 0                             |
| Number of Other Contracted Non-Working Days                                               |          | 0                             |
| Description of Other Contracted Non-Working Days                                          |          | None Reported                 |
| Total Allowances Amount                                                                   |          | \$8,500                       |
| Total Bonuses Amount                                                                      |          | \$0                           |
| Total Stipends Amount                                                                     |          | \$0                           |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) |          | \$15,120                      |
| District Contributions Above Teacher Contract for Retirement Plans                        |          | \$0                           |
| Total Contractual Post-Employment Benefit Amount                                          |          | \$26,799                      |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    |          | maximum allowed by regulation |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                |          | maximum allowed by regulation |
| Contractual Post-Employment Benefit Description of Payout of Personal days                |          | no provision                  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |          | None Reported                 |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |          | None Reported                 |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |          | None Reported                 |
| Total Other/In-Kind Remuneration Amount                                                   |          | \$0                           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |          | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |          | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |          | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |          | None Reported                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |          | None Reported                 |

SCOTT HLAVACEK

Employee Contract List for District

| Name           | Category                                                                        | Measure       |
|----------------|---------------------------------------------------------------------------------|---------------|
| SCOTT HLAVACEK | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
|                | Additional Comment 1                                                            | None Reported |
|                | Additional Comment 2                                                            | None Reported |
|                | Additional Comment 3                                                            | None Reported |