

Essex

Essex Co Voc-Tech

**Advertised Enrollments**

| Pupil Enrollment Categories    | 10-15-2018<br>Actual | 10-15-2019<br>Actual | 10-15-2020<br>Estimate |
|--------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time      | 2,138.0              | 2,145.0              | 2,022.0                |
| On Roll Regular Shared-Time    | 3.0                  | 1.0                  | 0.0                    |
| On Roll Special Ed Full-Time   | 223.0                | 250.0                | 240.0                  |
| On Roll Special Ed Shared-Time | 43.0                 | 36.0                 | 36.0                   |
| On Roll Subtotal               | 2,407.0              | 2,432.0              | 2,298.0                |
| In Post-Secondary Full Time    | 62.0                 | 72.0                 | 60.0                   |

## Advertised Revenues

| Budget Category                                    | Description                               | Account      | 2018-19<br>Actual | 2019-20<br>Revised | 2020-21<br>Proposed |
|----------------------------------------------------|-------------------------------------------|--------------|-------------------|--------------------|---------------------|
| General Fund Revenues from Local Sources           | County Tax Levy                           | 10-1210      | 5,450,000         | 5,450,000          | 5,450,000           |
|                                                    | Tuition from Local Education Authorities  | 10-1310      | 14,583,774        | 15,073,489         | 14,286,098          |
|                                                    | Other Tuition                             | 10-1320-1340 | 0                 | 60,000             | 60,000              |
|                                                    | Unrestricted Miscellaneous Revenues       | 10-1XXX      | 0                 | 0                  | 273,280             |
|                                                    | Other Restricted Miscellaneous Revenues   | 10-1XXX      | 1,445,219         | 200,000            | 211,174             |
|                                                    | Total Revenues from Local Sources         |              | 21,478,993        | 20,783,489         | 20,280,552          |
| General Fund Revenues from State Sources           | Categorical Special Education Aid         | 10-3132      | 1,659,351         | 1,659,351          | 1,659,351           |
|                                                    | Equalization Aid                          | 10-3176      | 19,457,222        | 20,522,221         | 22,455,779          |
|                                                    | Categorical Security Aid                  | 10-3177      | 1,032,999         | 1,032,999          | 1,032,999           |
|                                                    | Total Revenues from State Sources         |              | 22,149,572        | 23,214,571         | 25,148,129          |
| General Fund Revenues from Federal Sources         | Medicaid Reimbursement                    | 10-4200      | 25,358            | 56,459             | 58,018              |
|                                                    | Total Revenues from Federal Sources       |              | 25,358            | 56,459             | 58,018              |
| General Fund Revenues from Other Sources           | Budgeted Fund Balance-Operating Budget    | 10-303       | 0                 | 6,019,495          | 10,157,862          |
|                                                    | Other Financing Sources                   | 10-5XXX      | 6,013,743         | 0                  | 0                   |
|                                                    | Actual Revenues (Over)/Under Expenditures |              | -8,384,600        | 0                  | 0                   |
| General Fund Revenues                              | Total Operating Budget                    |              | 41,283,066        | 50,074,014         | 55,644,561          |
| Special Revenue Fund Revenues from Local Sources   | Other Revenue from Local Sources          | 20-1XXX      | 0                 | 5,000              | 0                   |
|                                                    | Total Revenues from Local Sources         | 20-1XXX      | 0                 | 5,000              | 0                   |
| Special Revenue Fund Revenues from State Sources   | Other Restricted Entitlements             | 20-32XX      | 0                 | 20,000             | 0                   |
|                                                    | State Grants Through Intermediate Sources | 20-3700      | 193,056           | 16,433             | 170,777             |
|                                                    | Total Revenues from State Sources         |              | 193,056           | 36,433             | 170,777             |
| Special Revenue Fund Revenues from Federal Sources | Title I                                   | 20-4411-4416 | 1,493,490         | 1,314,041          | 1,271,899           |
|                                                    | Title II                                  | 20-4451-4455 | 113,218           | 48,829             | 114,390             |
|                                                    | Title III                                 | 20-4491-4494 | 41,362            | 25,016             | 40,959              |
|                                                    | Title IV                                  | 20-4471-4474 | 91,630            | 17,524             | 75,585              |
|                                                    | I.D.E.A. Part B (Handicapped)             | 20-4420-4429 | 585,182           | 533,781            | 650,148             |
|                                                    | Vocational Education                      | 20-4430      | 928,105           | 1,016,952          | 815,468             |
|                                                    | Adult Basic Education                     | 20-4440      | 0                 | 91,800             | 103,700             |
|                                                    | Other                                     | 20-4XXX      | 59,468            | 0                  | 0                   |

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**Advertised Revenues**

| Budget Category                                    | Description                             | Account | 2018-19<br>Actual | 2019-20<br>Revised | 2020-21<br>Proposed |
|----------------------------------------------------|-----------------------------------------|---------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from Federal Sources | Total Revenues from Federal Sources     |         | 3,312,455         | 3,047,943          | 3,072,149           |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements           |         | 3,505,511         | 3,089,376          | 3,242,926           |
| All Fund Revenues                                  | Total Revenues/Sources                  |         | 44,788,577        | 53,163,390         | 58,887,487          |
| Revenues Net of Transfers                          | Total Revenues/Sources Net of Transfers |         | 44,788,577        | 53,163,390         | 58,887,487          |

## Advertised Appropriations

| Budget Category                                    | Description                                                             | Account        | 2018-19<br>Actual | 2019-20<br>Revised | 2020-21<br>Proposed |
|----------------------------------------------------|-------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction      | Regular Programs-Instruction                                            | 11-1XX-100-XXX | 7,625,599         | 7,660,973          | 9,526,791           |
|                                                    | Special Education-Instruction                                           | 11-2XX-100-XXX | 1,631,374         | 1,774,074          | 2,068,807           |
|                                                    | Bilingual Education-Instruction                                         | 11-240-100-XXX | 465,019           | 630,220            | 839,727             |
|                                                    | Vocational Programs                                                     | 11-3XX-100-XXX | 5,329,534         | 5,920,566          | 6,620,730           |
|                                                    | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 166,486           | 425,000            | 370,000             |
|                                                    | School-Sponsored Athletics-Instruction                                  | 11-402-100-XXX | 1,226,674         | 1,257,840          | 1,302,220           |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Health Services                              | 11-000-213-XXX | 548,029           | 587,166            | 683,511             |
|                                                    | Undistributed Expenditures-Guidance                                     | 11-000-218-XXX | 1,253,709         | 1,393,556          | 1,560,927           |
|                                                    | Undistributed Expenditures-Child Study Teams                            | 11-000-219-XXX | 709,141           | 922,386            | 1,113,401           |
|                                                    | Undistributed Expenditures-Improvement of Instruction Services          | 11-000-221-XXX | 943,989           | 1,062,118          | 1,391,436           |
|                                                    | Undistributed Expenditures-Education Media Services/Library             | 11-000-222-XXX | 138,811           | 142,078            | 154,138             |
|                                                    | Undistributed Expenditures-Instructional Staff Training Services        | 11-000-223-XXX | 27,161            | 39,309             | 55,500              |
|                                                    | Undistributed Expenditures-Support Services-General Administration      | 11-000-230-XXX | 2,207,871         | 2,653,401          | 2,449,681           |
|                                                    | Undistributed Expenditures-Support Services-School Administration       | 11-000-240-XXX | 2,061,734         | 2,298,573          | 2,322,095           |
|                                                    | Undistributed Expenditures-Central Services                             | 11-000-251-XXX | 740,239           | 762,114            | 1,071,689           |
|                                                    | Undistributed Expenditures-Administrative Information Technology        | 11-000-252-XXX | 1,414,826         | 1,245,461          | 1,411,844           |
|                                                    | Undistributed Expenditures-Operation and Maintenance of Plant Services  | 11-000-26X-XXX | 7,039,804         | 12,947,054         | 12,962,955          |
|                                                    | Undistributed Expenditures-Student Transportation Services              | 11-000-270-XXX | 679,028           | 613,289            | 1,214,018           |
|                                                    | Personal Services-Employee Benefits                                     | 11-XXX-XXX-2XX | 6,616,454         | 7,365,973          | 7,365,071           |
|                                                    | Total Undistributed Expenditures                                        |                | 24,380,796        | 32,032,468         | 33,756,266          |
| General Fund Current Expenses                      | Total General Current Expense                                           |                | 40,825,482        | 49,701,141         | 54,484,541          |
| Capital Outlay                                     | Equipment                                                               | 12-XXX-XXX-730 | 139,813           | 0                  | 750,000             |
|                                                    | Total Capital Outlay                                                    |                | 139,813           | 0                  | 750,000             |
| Special School Expenses for Summer School          | Summer School-Instruction                                               | 13-422-100-XXX | 131,299           | 110,000            | 200,000             |
|                                                    | Total Summer School                                                     | 13-422-X00-XXX | 131,299           | 110,000            | 200,000             |
| Special School Expenses for Adult Education        | Adult Education-Local-Instruction                                       | 13-602-100-XXX | 69,561            | 2,500              | 3,000               |
|                                                    | Adult Education-Local-Support Services                                  | 13-602-200-XXX | 0                 | 68,373             | 13,000              |
|                                                    | Total Adult Education-Local                                             | 13-602-X00-XXX | 69,561            | 70,873             | 16,000              |

## Advertised Appropriations

| Budget Category                                           | Description                                        | Account        | 2018-19<br>Actual | 2019-20<br>Revised | 2020-21<br>Proposed |
|-----------------------------------------------------------|----------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| Special School Expenses for Vocational Evening            | Vocational Evening-Local-Instruction               | 13-629-100-XXX | 0                 | 10,000             | 0                   |
|                                                           | Total Vocational Evening-Local                     | 13-629-X00-XXX | 0                 | 10,000             | 0                   |
| Special School Expenses for Evening-Foreign-Local         | Evening School-Foreign-Born-Local-Instruction      | 13-631-100-XXX | 50,317            | 117,000            | 125,500             |
|                                                           | Evening School-Foreign-Born-Local-Support Services | 13-631-200-XXX | 66,594            | 65,000             | 68,520              |
|                                                           | Total Evening School-Foreign-Born-Local            | 13-631-X00-XXX | 116,911           | 182,000            | 194,020             |
| Special School Expenses                                   | Total Special Schools                              | 13-XXX-XXX-XXX | 317,771           | 372,873            | 410,020             |
| General Fund Expenses and Transfers                       | General Fund Grand Total                           |                | 41,283,066        | 50,074,014         | 55,644,561          |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects                                     | 20-XXX-XXX-XXX | 0                 | 5,000              | 0                   |
| Special Revenue Fund Expenses for Other State Projects    | Adult Education                                    | 20-XXX-XXX-XXX | 106,579           | 0                  | 0                   |
|                                                           | Vocational Education                               | 20-XXX-XXX-XXX | 82,477            | 0                  | 70,777              |
|                                                           | Other                                              | 20-XXX-XXX-XXX | 4,000             | 36,433             | 100,000             |
| Special Revenue Fund Expenses for State Projects          | Total State Projects                               | 20-XXX-XXX-XXX | 193,056           | 36,433             | 170,777             |
| Special Revenue Fund Expenses for Federal Projects        | Title I                                            | 20-XXX-XXX-XXX | 1,493,490         | 1,314,041          | 1,271,899           |
|                                                           | Title II                                           | 20-XXX-XXX-XXX | 113,218           | 48,829             | 114,390             |
|                                                           | Title III                                          | 20-XXX-XXX-XXX | 41,362            | 25,016             | 40,959              |
|                                                           | Title IV                                           | 20-XXX-XXX-XXX | 91,630            | 17,524             | 75,585              |
|                                                           | I.D.E.A. Part B (Handicapped)                      | 20-XXX-XXX-XXX | 585,182           | 533,781            | 650,148             |
|                                                           | Vocational Education                               | 20-XXX-XXX-XXX | 928,105           | 1,016,952          | 815,468             |
|                                                           | Adult Education                                    | 20-XXX-XXX-XXX | 0                 | 91,800             | 103,700             |
|                                                           | Other                                              | 20-XXX-XXX-XXX | 59,468            | 0                  | 0                   |
|                                                           | Total Federal Projects                             | 20-XXX-XXX-XXX | 3,312,455         | 3,047,943          | 3,072,149           |
| Special Revenue Fund Expenses                             | Total Special Revenue Funds                        |                | 3,505,511         | 3,089,376          | 3,242,926           |
| All Fund Expenses                                         | Total Expenditures/Appropriations                  |                | 44,788,577        | 53,163,390         | 58,887,487          |
| Expenses Net of Transfers                                 | Total Expenditures Net of Transfers                |                | 44,788,577        | 53,163,390         | 58,887,487          |

## Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category                                                  | Audited<br>Balance<br>06/30/2018 | Audited<br>Balance<br>06/30/2019 | Estimated<br>Balance<br>06/30/2020 | Estimated<br>Balance<br>06/30/2021 |
|-----------------------------------------|------------------------------------------------------------------|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Restricted for General Operating Budget | Capital Reserve                                                  | 0                                | 6,000,000                        | 6,000,000                          | 6,000,000                          |
|                                         | Adult Education Programs                                         | 0                                | 0                                | 0                                  | 0                                  |
|                                         | Maintenance Reserve                                              | 0                                | 0                                | 0                                  | 0                                  |
|                                         | Legal Reserve                                                    | 11,105,298                       | 16,195,451                       | 10,175,956                         | 18,094                             |
|                                         | Tuition Reserve                                                  |                                  | 0                                |                                    |                                    |
|                                         | Current Expense Emergency Reserve                                | 0                                | 0                                |                                    |                                    |
|                                         | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                                | 0                                |                                    |                                    |
|                                         | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                                | 0                                |                                    |                                    |
| Restricted for Repayment of Debt        | Repayment of Debt                                                | 0                                | 0                                |                                    |                                    |
| Unrestricted                            | General Operating Budget                                         | 3,556,491                        | 2,786,587                        | 2,786,587                          | 2,786,587                          |
|                                         | Repayment of Debt                                                |                                  | 0                                |                                    |                                    |

## Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2017-18<br>Actual Costs | 2018-19<br>Actual Costs | 2019-20<br>Original Budget | 2019-20<br>Revised Budget | 2020-21<br>Proposed Budget |
|--------------------------------------------------|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$16,577                | \$17,333                | \$19,570                   | \$19,735                  | \$22,748                   |
| Total Classroom Instruction                      | \$8,113                 | \$8,207                 | \$8,090                    | \$8,158                   | \$9,989                    |
| Classroom-Salaries and Benefits                  | \$7,640                 | \$7,683                 | \$7,432                    | \$7,495                   | \$8,875                    |
| Classroom-General Supplies and Textbooks         | \$272                   | \$311                   | \$397                      | \$400                     | \$430                      |
| Classroom-Purchased Services                     | \$201                   | \$213                   | \$261                      | \$263                     | \$684                      |
| Total Support Services                           | \$2,058                 | \$1,993                 | \$2,116                    | \$2,133                   | \$2,630                    |
| Support Services-Salaries and Benefits           | \$1,982                 | \$1,932                 | \$2,002                    | \$2,019                   | \$2,457                    |
| Total Administrative Costs                       | \$3,044                 | \$3,221                 | \$3,224                    | \$3,251                   | \$3,562                    |
| Administration Salaries and Benefits             | \$2,049                 | \$2,013                 | \$2,005                    | \$2,022                   | \$2,300                    |
| Total Operations and Maintenance of Plant        | \$2,532                 | \$3,150                 | \$5,284                    | \$5,329                   | \$5,640                    |
| Operations and Maintenance-Salaries and Benefits | \$538                   | \$496                   | \$515                      | \$519                     | \$482                      |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs                      | \$784                   | \$711                   | \$804                      | \$810                     | \$833                      |
| Total Equipment Costs                            | \$63                    | \$60                    | \$0                        | \$0                       | \$321                      |
| Legal Costs                                      | \$2                     | \$67                    | \$102                      | \$103                     | \$89                       |
| Employee Benefits as a percentage of salaries*   | 28.79%                  | 28.59%                  | 29.93%                     | 29.93%                    | 26.25%                     |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Employee Contract List for District

| Name          | Category                                                                                  | Measure                                                 |
|---------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------|
|               | Job Title                                                                                 | Other                                                   |
|               | Job Title II                                                                              | COMPTROLLER                                             |
|               | Base Annual Salary Amount                                                                 | \$87,078                                                |
|               | Full-Time Equivalent (FTE)                                                                | 1.0                                                     |
|               | Shared with Another District?                                                             | N                                                       |
|               | Shared County                                                                             | None Reported                                           |
|               | Shared District                                                                           | None Reported                                           |
|               | Job Title Other District                                                                  | None Reported                                           |
|               | Member of Collective Bargaining Unit (CBU)?                                               | N                                                       |
|               | Beginning Date of Contract                                                                | 07/01/20                                                |
|               | End Date of Contract                                                                      | 06/30/21                                                |
|               | Contracted Number of Annual Work Days                                                     | 260                                                     |
|               | Contracted Number of Annual Vacation Days                                                 | 20                                                      |
|               | Contracted Number of Annual Sick Days                                                     | 15                                                      |
| AHMED MOHAMED | Contracted Number of Annual Personal Days                                                 | 4                                                       |
|               | Contracted Number of Annual Consulting Days                                               | 0                                                       |
|               | Number of Other Contracted Non-Working Days                                               | 0                                                       |
|               | Description of Other Contracted Non-Working Days                                          | None Reported                                           |
|               | Total Allowances Amount                                                                   | \$0                                                     |
|               | Total Bonuses Amount                                                                      | \$0                                                     |
|               | Total Stipends Amount                                                                     | \$0                                                     |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,336                                                 |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                     |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$22,083                                                |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | UP TO MAXIMUM ALLOWED BY REGULATION                     |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | UP TO MAXIMUM ALLOWED BY REGULATION AND DISTRICT POLICY |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PROVISION FOR PAYOUT                                 |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                           |



## Employee Contract List for District

| Name           | Category                                                                                 | Measure                |
|----------------|------------------------------------------------------------------------------------------|------------------------|
| AHMED MOHAMED  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                | Total Other/In-Kind Remuneration Amount                                                  | \$0                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                | Additional Comment 1                                                                     | None Reported          |
|                | Additional Comment 2                                                                     | None Reported          |
|                | Additional Comment 3                                                                     | None Reported          |
| BERNETTA DAVIS | Job Title                                                                                | Business Administrator |
|                | Job Title II                                                                             | None Reported          |
|                | Base Annual Salary Amount                                                                | \$141,709              |
|                | Full-Time Equivalent (FTE)                                                               | 1.0                    |
|                | Shared with Another District?                                                            | N                      |
|                | Shared County                                                                            | None Reported          |
|                | Shared District                                                                          | None Reported          |
|                | Job Title Other District                                                                 | None Reported          |
|                | Member of Collective Bargaining Unit (CBU)?                                              | N                      |
|                | Beginning Date of Contract                                                               | 07/01/20               |
|                | End Date of Contract                                                                     | 06/30/21               |
|                | Contracted Number of Annual Work Days                                                    | 260                    |
|                | Contracted Number of Annual Vacation Days                                                | 24                     |
|                | Contracted Number of Annual Sick Days                                                    | 15                     |
|                | Contracted Number of Annual Personal Days                                                | 4                      |
|                | Contracted Number of Annual Consulting Days                                              | 0                      |
|                | Number of Other Contracted Non-Working Days                                              | 0                      |
|                | Description of Other Contracted Non-Working Days                                         | None Reported          |

## Employee Contract List for District

| Name           | Category                                                                                  | Measure                  |
|----------------|-------------------------------------------------------------------------------------------|--------------------------|
| BERNETTA DAVIS | Total Allowances Amount                                                                   | \$4,072                  |
|                | Total Bonuses Amount                                                                      | \$0                      |
|                | Total Stipends Amount                                                                     | \$0                      |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$4,036                  |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$41,161                 |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NOT TO EXCEED            |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 1:1 UNUSED VACATION DAYS |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PROVISION FOR PAYOUT  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                | Total Other/In-Kind Remuneration Amount                                                   | \$0                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                | Additional Comment 1                                                                      | None Reported            |
|                | Additional Comment 2                                                                      | None Reported            |
|                | Additional Comment 3                                                                      | None Reported            |
| BRUCE SCRIVO   | Job Title                                                                                 | Other                    |
|                | Job Title II                                                                              | MAINTENANCE DIRECTOR     |
|                | Base Annual Salary Amount                                                                 | \$85,435                 |
|                | Full-Time Equivalent (FTE)                                                                | 1.0                      |
|                | Shared with Another District?                                                             | N                        |
|                | Shared County                                                                             | None Reported            |
|                | Shared District                                                                           | None Reported            |

## Employee Contract List for District

| Name         | Category                                                                                  | Measure                                                 |
|--------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------|
| BRUCE SCRIVO | Job Title Other District                                                                  | None Reported                                           |
|              | Member of Collective Bargaining Unit (CBU)?                                               | N                                                       |
|              | Beginning Date of Contract                                                                | 07/01/20                                                |
|              | End Date of Contract                                                                      | 06/30/21                                                |
|              | Contracted Number of Annual Work Days                                                     | 260                                                     |
|              | Contracted Number of Annual Vacation Days                                                 | 24                                                      |
|              | Contracted Number of Annual Sick Days                                                     | 15                                                      |
|              | Contracted Number of Annual Personal Days                                                 | 4                                                       |
|              | Contracted Number of Annual Consulting Days                                               | 0                                                       |
|              | Number of Other Contracted Non-Working Days                                               | 0                                                       |
|              | Description of Other Contracted Non-Working Days                                          | None Reported                                           |
|              | Total Allowances Amount                                                                   | \$6,415                                                 |
|              | Total Bonuses Amount                                                                      | \$0                                                     |
|              | Total Stipends Amount                                                                     | \$0                                                     |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                     |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                     |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$25,515                                                |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | UP TO MAXIMUM ALLOWED BY REGULATION                     |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | UP TO MAXIMUM ALLOWED BY REGULATION AND DISTRICT POLICY |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PROVISION FOR PAYOUT                                 |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                           |
|              | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                     |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                           |

## Employee Contract List for District

| Name              | Category                                                                                  | Measure                             |
|-------------------|-------------------------------------------------------------------------------------------|-------------------------------------|
| BRUCE SCRIVO      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                       |
|                   | Additional Comment 1                                                                      | None Reported                       |
|                   | Additional Comment 2                                                                      | None Reported                       |
|                   | Additional Comment 3                                                                      | None Reported                       |
| DIXIANA CARBONELL | Job Title                                                                                 | Assistant Superintendent            |
|                   | Job Title II                                                                              | None Reported                       |
|                   | Base Annual Salary Amount                                                                 | \$168,259                           |
|                   | Full-Time Equivalent (FTE)                                                                | 1.0                                 |
|                   | Shared with Another District?                                                             | N                                   |
|                   | Shared County                                                                             | None Reported                       |
|                   | Shared District                                                                           | None Reported                       |
|                   | Job Title Other District                                                                  | None Reported                       |
|                   | Member of Collective Bargaining Unit (CBU)?                                               | N                                   |
|                   | Beginning Date of Contract                                                                | 07/01/20                            |
|                   | End Date of Contract                                                                      | 06/30/21                            |
|                   | Contracted Number of Annual Work Days                                                     | 260                                 |
|                   | Contracted Number of Annual Vacation Days                                                 | 24                                  |
|                   | Contracted Number of Annual Sick Days                                                     | 15                                  |
|                   | Contracted Number of Annual Personal Days                                                 | 4                                   |
|                   | Contracted Number of Annual Consulting Days                                               | 0                                   |
|                   | Number of Other Contracted Non-Working Days                                               | 0                                   |
|                   | Description of Other Contracted Non-Working Days                                          | None Reported                       |
|                   | Total Allowances Amount                                                                   | \$4,600                             |
|                   | Total Bonuses Amount                                                                      | \$0                                 |
|                   | Total Stipends Amount                                                                     | \$0                                 |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$415                               |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                 |
|                   | Total Contractual Post-Employment Benefit Amount                                          | \$35,709                            |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | UP TO MAXIMUM ALLOWED BY REGULATION |

## Employee Contract List for District

| Name               | Category                                                                                 | Measure                                                 |
|--------------------|------------------------------------------------------------------------------------------|---------------------------------------------------------|
| DICXIANA CARBONELL | Contractual Post-Employment Benefit Description of Payout of Vacation days               | UP TO MAXIMUM ALLOWED BY REGULATION AND DISTRICT POLICY |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PROVISION FOR PAYOUT                                 |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                                           |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                                           |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                                           |
|                    | Total Other/In-Kind Remuneration Amount                                                  | \$0                                                     |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                                           |
|                    | Additional Comment 1                                                                     | None Reported                                           |
|                    | Additional Comment 2                                                                     | None Reported                                           |
|                    | Additional Comment 3                                                                     | None Reported                                           |
| ELAINE RODRIGUEZ   | Job Title                                                                                | Other                                                   |
|                    | Job Title II                                                                             | SR. ADM ASST BA                                         |
|                    | Base Annual Salary Amount                                                                | \$120,751                                               |
|                    | Full-Time Equivalent (FTE)                                                               | 1.0                                                     |
|                    | Shared with Another District?                                                            | N                                                       |
|                    | Shared County                                                                            | None Reported                                           |
|                    | Shared District                                                                          | None Reported                                           |
|                    | Job Title Other District                                                                 | None Reported                                           |
|                    | Member of Collective Bargaining Unit (CBU)?                                              | N                                                       |
|                    | Beginning Date of Contract                                                               | 07/01/20                                                |
|                    | End Date of Contract                                                                     | 06/30/21                                                |
|                    | Contracted Number of Annual Work Days                                                    | 260                                                     |
|                    | Contracted Number of Annual Vacation Days                                                | 24                                                      |
|                    | Contracted Number of Annual Sick Days                                                    | 15                                                      |

## Employee Contract List for District

| Name             | Category                                                                                  | Measure                                                 |
|------------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------|
| ELAINE RODRIGUEZ | Contracted Number of Annual Personal Days                                                 | 4                                                       |
|                  | Contracted Number of Annual Consulting Days                                               | 0                                                       |
|                  | Number of Other Contracted Non-Working Days                                               | 0                                                       |
|                  | Description of Other Contracted Non-Working Days                                          | None Reported                                           |
|                  | Total Allowances Amount                                                                   | \$0                                                     |
|                  | Total Bonuses Amount                                                                      | \$3,909                                                 |
|                  | Total Stipends Amount                                                                     | \$0                                                     |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                     |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                     |
|                  | Total Contractual Post-Employment Benefit Amount                                          | \$29,862                                                |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | UP TO MAXIMUM ALLOWED BY REGULATION                     |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | UP TO MAXIMUM ALLOWED BY REGULATION AND DISTRICT POLICY |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PROVISION FOR PAYOUT                                 |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                           |
|                  | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                           |
|                  | Additional Comment 1                                                                      | None Reported                                           |
|                  | Additional Comment 2                                                                      | None Reported                                           |
|                  | Additional Comment 3                                                                      | None Reported                                           |



## Employee Contract List for District

| Name            | Category                                                                                  | Measure                                                 |
|-----------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------|
| GABRIEL RISPOLI | Job Title                                                                                 | Coordinator/Director/Manager/Supervisor                 |
|                 | Job Title II                                                                              | DIR. SECURITY & TRANSPORT                               |
|                 | Base Annual Salary Amount                                                                 | \$85,435                                                |
|                 | Full-Time Equivalent (FTE)                                                                | 1.0                                                     |
|                 | Shared with Another District?                                                             | N                                                       |
|                 | Shared County                                                                             | None Reported                                           |
|                 | Shared District                                                                           | None Reported                                           |
|                 | Job Title Other District                                                                  | None Reported                                           |
|                 | Member of Collective Bargaining Unit (CBU)?                                               | N                                                       |
|                 | Beginning Date of Contract                                                                | 07/01/20                                                |
|                 | End Date of Contract                                                                      | 06/30/21                                                |
|                 | Contracted Number of Annual Work Days                                                     | 260                                                     |
|                 | Contracted Number of Annual Vacation Days                                                 | 24                                                      |
|                 | Contracted Number of Annual Sick Days                                                     | 15                                                      |
|                 | Contracted Number of Annual Personal Days                                                 | 4                                                       |
|                 | Contracted Number of Annual Consulting Days                                               | 0                                                       |
|                 | Number of Other Contracted Non-Working Days                                               | 0                                                       |
|                 | Description of Other Contracted Non-Working Days                                          | None Reported                                           |
|                 | Total Allowances Amount                                                                   | \$600                                                   |
|                 | Total Bonuses Amount                                                                      | \$0                                                     |
|                 | Total Stipends Amount                                                                     | \$0                                                     |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                     |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                     |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$25,515                                                |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | UP TO MAXIMUM ALLOWED BY REGULATION                     |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | UP TO MAXIMUM ALLOWED BY REGULATION AND DISTRICT POLICY |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PROVISION FOR PAYOUT                                 |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                           |

## Employee Contract List for District

| Name            | Category                                                                                 | Measure        |
|-----------------|------------------------------------------------------------------------------------------|----------------|
| GABRIEL RISPOLI | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported  |
|                 | Total Other/In-Kind Remuneration Amount                                                  | \$0            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported  |
|                 | Additional Comment 1                                                                     | None Reported  |
|                 | Additional Comment 2                                                                     | None Reported  |
|                 | Additional Comment 3                                                                     | None Reported  |
| GERHARD SANCHEZ | Job Title                                                                                | Other          |
|                 | Job Title II                                                                             | DIR. ATHLETICS |
|                 | Base Annual Salary Amount                                                                | \$147,390      |
|                 | Full-Time Equivalent (FTE)                                                               | 1.0            |
|                 | Shared with Another District?                                                            | N              |
|                 | Shared County                                                                            | None Reported  |
|                 | Shared District                                                                          | None Reported  |
|                 | Job Title Other District                                                                 | None Reported  |
|                 | Member of Collective Bargaining Unit (CBU)?                                              | N              |
|                 | Beginning Date of Contract                                                               | 07/01/20       |
|                 | End Date of Contract                                                                     | 06/30/21       |
|                 | Contracted Number of Annual Work Days                                                    | 260            |
|                 | Contracted Number of Annual Vacation Days                                                | 24             |
|                 | Contracted Number of Annual Sick Days                                                    | 15             |
|                 | Contracted Number of Annual Personal Days                                                | 4              |
|                 | Contracted Number of Annual Consulting Days                                              | 0              |
|                 | Number of Other Contracted Non-Working Days                                              | 0              |
|                 | Description of Other Contracted Non-Working Days                                         | None Reported  |



## Employee Contract List for District

| Name            | Category                                                                                  | Measure                                                 |
|-----------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------|
| GERHARD SANCHEZ | Total Allowances Amount                                                                   | \$5,000                                                 |
|                 | Total Bonuses Amount                                                                      | \$0                                                     |
|                 | Total Stipends Amount                                                                     | \$0                                                     |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                                     |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                     |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$33,140                                                |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | UP TO MAXIMUM ALLOWED BY REGULATION                     |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | UP TO MAXIMUM ALLOWED BY REGULATION AND DISTRICT POLICY |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PROVISION                                            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                           |
|                 | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                           |
|                 | Additional Comment 1                                                                      | None Reported                                           |
|                 | Additional Comment 2                                                                      | None Reported                                           |
|                 | Additional Comment 3                                                                      | None Reported                                           |
| JAMES PEDERSEN  | Job Title                                                                                 | Superintendent                                          |
|                 | Job Title II                                                                              | None Reported                                           |
|                 | Base Annual Salary Amount                                                                 | \$192,474                                               |
|                 | Full-Time Equivalent (FTE)                                                                | 1.0                                                     |
|                 | Shared with Another District?                                                             | N                                                       |
|                 | Shared County                                                                             | None Reported                                           |
|                 | Shared District                                                                           | None Reported                                           |

## Employee Contract List for District

| Name           | Category                                                                                  | Measure                                                 |
|----------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------|
|                | Job Title Other District                                                                  | None Reported                                           |
|                | Member of Collective Bargaining Unit (CBU)?                                               | N                                                       |
|                | Beginning Date of Contract                                                                | 07/01/20                                                |
|                | End Date of Contract                                                                      | 06/30/21                                                |
|                | Contracted Number of Annual Work Days                                                     | 280                                                     |
|                | Contracted Number of Annual Vacation Days                                                 | 24                                                      |
|                | Contracted Number of Annual Sick Days                                                     | 15                                                      |
|                | Contracted Number of Annual Personal Days                                                 | 4                                                       |
|                | Contracted Number of Annual Consulting Days                                               | 0                                                       |
|                | Number of Other Contracted Non-Working Days                                               | 0                                                       |
|                | Description of Other Contracted Non-Working Days                                          | None Reported                                           |
|                | Total Allowances Amount                                                                   | \$20,801                                                |
|                | Total Bonuses Amount                                                                      | \$0                                                     |
|                | Total Stipends Amount                                                                     | \$0                                                     |
| JAMES PEDERSEN | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,889                                                 |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                     |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$38,689                                                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | UP TO MAXIMUM ALLOWED BY REGULATION                     |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | UP TO MAXIMUM ALLOWED BY REGULATION AND DISTRICT POLICY |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PROVISION FOR PAYOUT                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                           |
|                | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                           |

## Employee Contract List for District

| Name           | Category                                                                                  | Measure                             |
|----------------|-------------------------------------------------------------------------------------------|-------------------------------------|
| JAMES PEDERSEN | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                       |
|                | Additional Comment 1                                                                      | None Reported                       |
|                | Additional Comment 2                                                                      | None Reported                       |
|                | Additional Comment 3                                                                      | None Reported                       |
| JOHN DOLAN     | Job Title                                                                                 | Other                               |
|                | Job Title II                                                                              | DIR. CTE ADLT SCH                   |
|                | Base Annual Salary Amount                                                                 | \$163,652                           |
|                | Full-Time Equivalent (FTE)                                                                | 1.0                                 |
|                | Shared with Another District?                                                             | N                                   |
|                | Shared County                                                                             | None Reported                       |
|                | Shared District                                                                           | None Reported                       |
|                | Job Title Other District                                                                  | None Reported                       |
|                | Member of Collective Bargaining Unit (CBU)?                                               | N                                   |
|                | Beginning Date of Contract                                                                | 07/01/20                            |
|                | End Date of Contract                                                                      | 06/30/21                            |
|                | Contracted Number of Annual Work Days                                                     | 260                                 |
|                | Contracted Number of Annual Vacation Days                                                 | 24                                  |
|                | Contracted Number of Annual Sick Days                                                     | 15                                  |
|                | Contracted Number of Annual Personal Days                                                 | 4                                   |
|                | Contracted Number of Annual Consulting Days                                               | 0                                   |
|                | Number of Other Contracted Non-Working Days                                               | 0                                   |
|                | Description of Other Contracted Non-Working Days                                          | None Reported                       |
|                | Total Allowances Amount                                                                   | \$600                               |
|                | Total Bonuses Amount                                                                      | \$0                                 |
|                | Total Stipends Amount                                                                     | \$0                                 |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                 |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                 |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$35,142                            |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | UP TO MAXIMUM ALLOWED BY REGULATION |

## Employee Contract List for District

| Name        | Category                                                                                 | Measure                                                 |
|-------------|------------------------------------------------------------------------------------------|---------------------------------------------------------|
| JOHN DOLAN  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | UP TO MAXIMUM ALLOWED BY REGULATION AND DISTRICT POLICY |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days               | NO PROVISION                                            |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                                           |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                                           |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                                           |
|             | Total Other/In-Kind Remuneration Amount                                                  | \$0                                                     |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                                           |
|             | Additional Comment 1                                                                     | None Reported                                           |
|             | Additional Comment 2                                                                     | None Reported                                           |
|             | Additional Comment 3                                                                     | None Reported                                           |
| LORI TANNER | Job Title                                                                                | Other                                                   |
|             | Job Title II                                                                             | BOARD SEC. OFF MANAGER                                  |
|             | Base Annual Salary Amount                                                                | \$117,996                                               |
|             | Full-Time Equivalent (FTE)                                                               | 1.0                                                     |
|             | Shared with Another District?                                                            | N                                                       |
|             | Shared County                                                                            | None Reported                                           |
|             | Shared District                                                                          | None Reported                                           |
|             | Job Title Other District                                                                 | None Reported                                           |
|             | Member of Collective Bargaining Unit (CBU)?                                              | N                                                       |
|             | Beginning Date of Contract                                                               | 07/01/20                                                |
|             | End Date of Contract                                                                     | 06/30/21                                                |
|             | Contracted Number of Annual Work Days                                                    | 260                                                     |
|             | Contracted Number of Annual Vacation Days                                                | 24                                                      |
|             | Contracted Number of Annual Sick Days                                                    | 15                                                      |

## Employee Contract List for District

| Name        | Category                                                                                  | Measure                                                 |
|-------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------|
| LORI TANNER | Contracted Number of Annual Personal Days                                                 | 4                                                       |
|             | Contracted Number of Annual Consulting Days                                               | 0                                                       |
|             | Number of Other Contracted Non-Working Days                                               | 0                                                       |
|             | Description of Other Contracted Non-Working Days                                          | None Reported                                           |
|             | Total Allowances Amount                                                                   | \$0                                                     |
|             | Total Bonuses Amount                                                                      | \$0                                                     |
|             | Total Stipends Amount                                                                     | \$0                                                     |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,658                                                 |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                     |
|             | Total Contractual Post-Employment Benefit Amount                                          | \$29,523                                                |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | UP TO MAXIMUM ALLOWED BY REGULATION                     |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | UP TO MAXIMUM ALLOWED BY REGULATION AND DISTRICT POLICY |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PROVISION FOR PAYOUT                                 |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                           |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                           |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                           |
|             | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                     |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                           |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                           |
|             | Additional Comment 1                                                                      | None Reported                                           |
|             | Additional Comment 2                                                                      | None Reported                                           |
|             | Additional Comment 3                                                                      | None Reported                                           |

## Employee Contract List for District

| Name             | Category                                         | Measure            |
|------------------|--------------------------------------------------|--------------------|
| MARY ANN SWEENEY | Job Title                                        | Other              |
|                  | Job Title II                                     | SR. ADM ASST. SUPT |
|                  | Base Annual Salary Amount                        | \$87,730           |
|                  | Full-Time Equivalent (FTE)                       | 1.0                |
|                  | Shared with Another District?                    | N                  |
|                  | Shared County                                    | None Reported      |
|                  | Shared District                                  | None Reported      |
|                  | Job Title Other District                         | None Reported      |
|                  | Member of Collective Bargaining Unit (CBU)?      | N                  |
|                  | Beginning Date of Contract                       | 07/01/20           |
|                  | End Date of Contract                             | 06/30/21           |
|                  | Contracted Number of Annual Work Days            | 260                |
|                  | Contracted Number of Annual Vacation Days        | 24                 |
|                  | Contracted Number of Annual Sick Days            | 15                 |
|                  | Contracted Number of Annual Personal Days        | 4                  |
|                  | Contracted Number of Annual Consulting Days      | 0                  |
|                  | Number of Other Contracted Non-Working Days      | 0                  |
|                  | Description of Other Contracted Non-Working Days | None Reported      |
| MICHAEL VENEZIA  | Job Title                                        | Other              |
|                  | Job Title II                                     | DIR. HR            |
|                  | Base Annual Salary Amount                        | \$105,522          |
|                  | Full-Time Equivalent (FTE)                       | 1.0                |
|                  | Shared with Another District?                    | N                  |
|                  | Shared County                                    | None Reported      |
|                  | Shared District                                  | None Reported      |
|                  | Job Title Other District                         | None Reported      |
|                  | Member of Collective Bargaining Unit (CBU)?      | N                  |
|                  | Beginning Date of Contract                       | 07/01/20           |
|                  | End Date of Contract                             | 06/30/21           |



## Employee Contract List for District

| Name            | Category                                                                                  | Measure                             |
|-----------------|-------------------------------------------------------------------------------------------|-------------------------------------|
| MICHAEL VENEZIA | Contracted Number of Annual Work Days                                                     | 260                                 |
|                 | Contracted Number of Annual Vacation Days                                                 | 24                                  |
|                 | Contracted Number of Annual Sick Days                                                     | 15                                  |
|                 | Contracted Number of Annual Personal Days                                                 | 4                                   |
|                 | Contracted Number of Annual Consulting Days                                               | 0                                   |
|                 | Number of Other Contracted Non-Working Days                                               | 0                                   |
|                 | Description of Other Contracted Non-Working Days                                          | None Reported                       |
|                 | Total Allowances Amount                                                                   | \$5,000                             |
|                 | Total Bonuses Amount                                                                      | \$0                                 |
|                 | Total Stipends Amount                                                                     | \$0                                 |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                 |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                 |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$27,987                            |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | UP TO MAXIMUM ALLOWED BY REGULATION |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | UP TO MAXIMUM ALLOWED BY REGULATION |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PROVISION                        |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                       |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                       |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                       |
|                 | Total Other/In-Kind Remuneration Amount                                                   | \$0                                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                       |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                       |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                       |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                       |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                       |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                       |
|                 | Additional Comment 1                                                                      | None Reported                       |
|                 | Additional Comment 2                                                                      | None Reported                       |
|                 | Additional Comment 3                                                                      | None Reported                       |

## Employee Contract List for District

| Name          | Category                                                                                  | Measure       |
|---------------|-------------------------------------------------------------------------------------------|---------------|
| MURPHY DURKIN | Job Title                                                                                 | Attorney      |
|               | Job Title II                                                                              | None Reported |
|               | Base Annual Salary Amount                                                                 | \$124,196     |
|               | Full-Time Equivalent (FTE)                                                                | 1.0           |
|               | Shared with Another District?                                                             | N             |
|               | Shared County                                                                             | None Reported |
|               | Shared District                                                                           | None Reported |
|               | Job Title Other District                                                                  | None Reported |
|               | Member of Collective Bargaining Unit (CBU)?                                               | N             |
|               | Beginning Date of Contract                                                                | 07/01/20      |
|               | End Date of Contract                                                                      | 06/30/21      |
|               | Contracted Number of Annual Work Days                                                     | 260           |
|               | Contracted Number of Annual Vacation Days                                                 | 24            |
|               | Contracted Number of Annual Sick Days                                                     | 15            |
|               | Contracted Number of Annual Personal Days                                                 | 4             |
|               | Contracted Number of Annual Consulting Days                                               | 0             |
|               | Number of Other Contracted Non-Working Days                                               | 0             |
|               | Description of Other Contracted Non-Working Days                                          | None Reported |
|               | Total Allowances Amount                                                                   | \$0           |
|               | Total Bonuses Amount                                                                      | \$0           |
|               | Total Stipends Amount                                                                     | \$0           |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0           |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0           |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$0           |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | NO PROVISION  |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | NO PROVISION  |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PROVISION  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported |



## Employee Contract List for District

| Name           | Category                                                                                 | Measure                   |
|----------------|------------------------------------------------------------------------------------------|---------------------------|
| MURPHY DURKIN  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported             |
|                | Total Other/In-Kind Remuneration Amount                                                  | \$0                       |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported             |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported             |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported             |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported             |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported             |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported             |
|                | Additional Comment 1                                                                     | None Reported             |
|                | Additional Comment 2                                                                     | None Reported             |
|                | Additional Comment 3                                                                     | None Reported             |
| PATRICIA JETER | Job Title                                                                                | Other                     |
|                | Job Title II                                                                             | DIRECTOR STUDENT SERVICES |
|                | Base Annual Salary Amount                                                                | \$165,040                 |
|                | Full-Time Equivalent (FTE)                                                               | 1.0                       |
|                | Shared with Another District?                                                            | N                         |
|                | Shared County                                                                            | None Reported             |
|                | Shared District                                                                          | None Reported             |
|                | Job Title Other District                                                                 | None Reported             |
|                | Member of Collective Bargaining Unit (CBU)?                                              | N                         |
|                | Beginning Date of Contract                                                               | 07/01/20                  |
|                | End Date of Contract                                                                     | 06/30/21                  |
|                | Contracted Number of Annual Work Days                                                    | 260                       |
|                | Contracted Number of Annual Vacation Days                                                | 24                        |
|                | Contracted Number of Annual Sick Days                                                    | 15                        |
|                | Contracted Number of Annual Personal Days                                                | 4                         |
|                | Contracted Number of Annual Consulting Days                                              | 0                         |
|                | Number of Other Contracted Non-Working Days                                              | 0                         |
|                | Description of Other Contracted Non-Working Days                                         | None Reported             |

## Employee Contract List for District

| Name           | Category                                                                                  | Measure                                                 |
|----------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------|
| PATRICIA JETER | Total Allowances Amount                                                                   | \$600                                                   |
|                | Total Bonuses Amount                                                                      | \$0                                                     |
|                | Total Stipends Amount                                                                     | \$0                                                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$8,884                                                 |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                     |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$35,313                                                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | UP TO MAXIMUM ALLOWED BY REGULATION                     |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | UP TO MAXIMUM ALLOWED BY REGULATION AND DISTRICT POLICY |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PROVISION FOR PAYOUT                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                           |
|                | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                           |
|                | Additional Comment 1                                                                      | None Reported                                           |
|                | Additional Comment 2                                                                      | None Reported                                           |
|                | Additional Comment 3                                                                      | None Reported                                           |
| SCOTT HLAVACEK | Job Title                                                                                 | Other                                                   |
|                | Job Title II                                                                              | IT DIRECTOR                                             |
|                | Base Annual Salary Amount                                                                 | \$153,831                                               |
|                | Full-Time Equivalent (FTE)                                                                | 1.0                                                     |
|                | Shared with Another District?                                                             | N                                                       |
|                | Shared County                                                                             | None Reported                                           |
|                | Shared District                                                                           | None Reported                                           |

## Employee Contract List for District

| Name           | Category                                                                                  | Measure                                                 |
|----------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------|
|                | Job Title Other District                                                                  | None Reported                                           |
|                | Member of Collective Bargaining Unit (CBU)?                                               | N                                                       |
|                | Beginning Date of Contract                                                                | 07/01/20                                                |
|                | End Date of Contract                                                                      | 06/30/21                                                |
|                | Contracted Number of Annual Work Days                                                     | 260                                                     |
|                | Contracted Number of Annual Vacation Days                                                 | 24                                                      |
|                | Contracted Number of Annual Sick Days                                                     | 15                                                      |
|                | Contracted Number of Annual Personal Days                                                 | 4                                                       |
|                | Contracted Number of Annual Consulting Days                                               | 0                                                       |
|                | Number of Other Contracted Non-Working Days                                               | 0                                                       |
|                | Description of Other Contracted Non-Working Days                                          | None Reported                                           |
|                | Total Allowances Amount                                                                   | \$600                                                   |
|                | Total Bonuses Amount                                                                      | \$0                                                     |
|                | Total Stipends Amount                                                                     | \$0                                                     |
| SCOTT HLAVACEK | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$8,601                                                 |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                                     |
|                | Total Contractual Post-Employment Benefit Amount                                          | \$33,933                                                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | UP TO MAXIMUM ALLOWED BY REGULATION                     |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | UP TO MAXIMUM ALLOWED BY REGULATION AND DISTRICT POLICY |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | NO PROVISION FOR PAYOUT                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                           |
|                | Total Other/In-Kind Remuneration Amount                                                   | \$0                                                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                           |

Essex

Essex Co Voc-Tech

Employee Contract List for District

| Name           | Category                                                                        | Measure       |
|----------------|---------------------------------------------------------------------------------|---------------|
| SCOTT HLAVACEK | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
|                | Additional Comment 1                                                            | None Reported |
|                | Additional Comment 2                                                            | None Reported |
|                | Additional Comment 3                                                            | None Reported |