

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,041.0	2,138.0	2,167.0
On Roll Regular Shared-Time	7.0	3.0	13.0
On Roll Special Ed Full-Time	219.0	223.0	241.0
On Roll Special Ed Shared-Time	57.0	43.0	60.0
On Roll Subtotal	2,324.0	2,407.0	2,481.0
In Post-Secondary Full Time	63.0	62.0	62.0

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,041.0	2,138.0	2,167.0
On Roll Regular Shared-Time	7.0	3.0	13.0
On Roll Special Ed Full-Time	219.0	223.0	241.0
On Roll Special Ed Shared-Time	57.0	43.0	60.0
On Roll Subtotal	2,324.0	2,407.0	2,481.0
In Post-Secondary Full Time	63.0	62.0	62.0

Advertised Revenues

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	4,450,000	5,450,000	5,450,000
Tuition From LEAs	10-1310	14,255,583	14,390,402	15,073,489
Other Tuition	10-1320-1340	0	0	60,000
Other Restricted Miscellaneous Revenues	10-1XXX	909,452	200,000	200,000
Subtotal - Revenues From Local Sources		19,615,035	20,040,402	20,783,489
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	1,303,998	1,659,351	1,659,351
Equalization Aid	10-3176	19,457,222	19,457,222	20,522,221
Categorical Security Aid	10-3177	220,501	1,032,999	1,032,999
Adjustment Aid	10-3178	45,849	0	0
PARCC Readiness Aid	10-3181	22,300	0	0
Per Pupil Growth Aid	10-3182	22,300	0	0
Professional Learning Community Aid	10-3183	22,660	0	0
Aid For Adult And Post-Graduate Programs	10-3191	49,080	0	0
Subtotal - Revenues From State Sources		21,143,910	22,149,572	23,214,571
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	42,546	41,894	56,459
Subtotal - Revenues From Federal Sources		42,546	41,894	56,459
Budgeted Fund Balance - Operating Budget	10-303	0	6,329,098	6,019,495
Adjustment For Prior Year Encumbrances		0	1,965,723	0
Actual Revenues (Over)/Under Expenditures		-2,549,747	0	0
Total Operating Budget		38,251,744	50,526,689	50,074,014

Advertised Revenues

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	26,436	7,582	5,000
Total Revenues From Local Sources	20-1XXX	26,436	7,582	5,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	0	113,109	20,000
State Grants Through Intermediate Sources	20-3700	174,660	16,433	16,433
Total Revenues From State Sources		174,660	129,542	36,433
Revenues from Federal Sources:				
Title I	20-4411-4416	1,600,758	1,102,535	1,314,041
Title II	20-4451-4455	57,446	39,063	48,829
Title III	20-4491-4494	33,627	22,865	25,016
Title IV	20-4471-4474	20,617	0	17,524
I.D.E.A. Part B (Handicapped)	20-4420-4429	479,294	562,645	533,781
Vocational Education	20-4430	879,998	709,054	1,016,952
Adult Basic Education	20-4440	81,085	49,080	91,800
Total Revenues From Federal Sources		3,152,825	2,485,242	3,047,943
Total Grants And Entitlements		3,353,921	2,622,366	3,089,376
Total Revenues/Sources		41,605,665	53,149,055	53,163,390
Total Revenues/Sources Net of Transfers		41,605,665	53,149,055	53,163,390

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,359,476	8,010,766	7,660,973
Special Education - Instruction	11-2XX-100-XXX	1,619,473	1,709,235	1,774,074
Bilingual Education - Instruction	11-240-100-XXX	343,263	468,683	630,220
Vocational Programs	11-3XX-100-XXX	5,017,695	5,476,229	5,920,566
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	213,770	418,286	425,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,262,777	1,177,334	1,257,840
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	404,721	561,995	587,156
Undist. Expenditures - Guidance	11-000-218-XXX	1,220,357	1,313,517	1,393,556
Undist. Expenditures - Child Study Teams	11-000-219-XXX	800,835	839,720	922,386
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	968,011	1,094,650	1,062,118
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	191,887	260,127	142,078
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	29,514	70,398	39,309
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,831,000	2,634,360	2,653,401
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,875,229	2,575,305	2,298,573
Undist. Expend. - Central Services	11-000-251-XXX	787,093	762,583	762,114
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,333,617	1,369,820	1,245,461
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,400,203	12,785,190	12,947,054
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	714,150	576,906	613,289
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,492,500	7,601,666	7,365,973
Total Undistributed Expenditures		22,049,117	32,446,237	32,032,468
Total General Current Expense		37,865,571	49,706,770	49,701,141
Capital Expenditures:				
Equipment	12-XXX-XXX-730	140,547	351,125	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Capital Outlay		140,547	351,125	0
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	87,019	205,000	110,000
Total Summer School	13-422-X00-XXX	87,019	205,000	110,000
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	63,656	0	2,500
Adult Education-Local-Support Serv.	13-602-200-XXX	0	75,276	68,373
Total Adult Education-Local	13-602-X00-XXX	63,656	75,276	70,873
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	0	10,000	10,000
Total Vocational Evening - Local	13-629-X00-XXX	0	10,000	10,000
Evening School-Foreign-Born-Local:				
Eve. Sch.-Foreign-Born-Local-Inst.	13-631-100-XXX	52,462	114,511	117,000
Eve. Sch.-Foreign-Born-Local-Sup.Serv.	13-631-200-XXX	42,489	64,007	65,000
Total Evening School-Foreign-Born-Local	13-631-X00-XXX	94,951	178,518	182,000
Total Special Schools	13-XXX-XXX-XXX	245,626	468,794	372,873
General Fund Grand Total		38,251,744	50,526,689	50,074,014
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	26,436	7,582	5,000
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	85,391	109,320	0
Other	20-XXX-XXX-XXX	89,269	20,222	36,433
Total Other State Projects		174,660	129,542	36,433
Total State Projects	20-XXX-XXX-XXX	174,660	129,542	36,433
Federal Projects:				

Advertised Appropriations

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title I	20-XXX-XXX-XXX	1,600,758	1,102,535	1,314,041
Title II	20-XXX-XXX-XXX	57,446	39,063	48,829
Title III	20-XXX-XXX-XXX	33,627	22,865	25,016
Title IV	20-XXX-XXX-XXX	20,617	0	17,524
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	479,294	562,645	533,781
Vocational Education	20-XXX-XXX-XXX	879,998	709,054	1,016,952
Adult Education	20-XXX-XXX-XXX	81,085	49,080	91,800
Total Federal Projects	20-XXX-XXX-XXX	3,152,825	2,485,242	3,047,943
Total Special Revenue Funds		3,353,921	2,622,366	3,089,376
Total Expenditures/Appropriations		41,605,665	53,149,055	53,163,390
Total Expenditures Net of Transfers		41,605,665	53,149,055	53,163,390

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	3,281,379	3,556,491	2,295,102	2,295,102
Unrestricted	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	9,491,767	11,105,298	6,037,589	18,094
Restricted for General Operating Budget	Tuition Reserve		0		
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,481	\$16,577	\$18,158	\$20,071	\$19,570
Total Classroom Instruction	\$8,594	\$8,113	\$7,438	\$8,198	\$8,090
Classroom-Salaries and Benefits	\$8,064	\$7,640	\$6,805	\$7,565	\$7,432
Classroom-General Supplies and Textbooks	\$307	\$272	\$402	\$385	\$397
Classroom-Purchased Services	\$222	\$201	\$231	\$248	\$261
Total Support Services	\$2,300	\$2,058	\$2,088	\$2,185	\$2,116
Support Services-Salaries and Benefits	\$2,229	\$1,982	\$1,902	\$2,078	\$2,002
Total Administrative Costs	\$3,028	\$3,044	\$3,217	\$3,478	\$3,224
Administration Salaries and Benefits	\$2,068	\$2,049	\$1,907	\$2,068	\$2,005
Total Operations and Maintenance of Plant	\$2,770	\$2,532	\$4,619	\$5,366	\$5,284
Operations and Maintenance-Salaries and Benefits	\$950	\$538	\$591	\$587	\$515
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$722	\$784	\$733	\$777	\$804
Total Equipment Costs	\$25	\$63	\$135	\$144	\$0
Legal Costs	\$7	\$2	\$39	\$102	\$102
Employee Benefits as a percentage of salaries*	29.02%	28.79%	29.50%	31.08%	29.93%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Employee Contract List for District

Name=AHMED MUHUMMAD

Category	Measure
Job Title	Other
Job Title II	COMPTROLLER
Base Annual Salary Amount	\$84,542
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,677
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,800
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name=AHMED MUHUMMAD

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=BERNETTA DAVIS

Category	Measure
Job Title	Other
Job Title II	BUSINESS ADMINISTRATOR
Base Annual Salary Amount	\$129,857
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,619
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$245
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,986
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name=BERNETTA DAVIS

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=DICXIANA CARBONELL

Category	Measure
Job Title	Other
Job Title II	Asst Superintendent
Base Annual Salary Amount	\$161,950
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,022
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to maximum allowed by regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	up to maximum allowed by regulation and district policy
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name=DICXIANA CARBONELL

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=ELAINE RODIQUEZ

Category	Measure
Job Title	Other
Job Title II	SR. ADM ASST BA
Base Annual Salary Amount	\$99,024
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$3,909
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,576
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION FOR PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name=ELAINE RODRIGUEZ

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=GABRIEL RISPOLI

Category	Measure
Job Title	Other
Job Title II	DIR. SECURITY & TRANSPORT
Base Annual Salary Amount	\$82,946
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,524
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,656
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name=GABRIEL RISPOLI

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=GERHARD SANCHEZ

Category	Measure
Job Title	Other
Job Title II	DIR. ATHLETICS
Base Annual Salary Amount	\$143,096
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,200
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name=GERHARD SANCHEZ

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=JAMES PEDERSEN

Category	Measure
Job Title	Other
Job Title II	Superintendent
Base Annual Salary Amount	\$188,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$21,685
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,248
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,418
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED VACATION DAYS 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION FOR PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name=JAMES PEDERSEN

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=JOHN DOLAN

Category	Measure
Job Title	Other
Job Title II	DIR. CTE ADLT SCH
Base Annual Salary Amount	\$155,167
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,609
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name=JOHN DOLAN

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=LORI TANNER

Category	Measure
Job Title	Other
Job Title II	BOARD SEC. OFF MANAGER
Base Annual Salary Amount	\$112,774
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$245
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,410
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$1500
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name=LORI TANNER

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=MARY ANN SWEENEY

Category	Measure
Job Title	Other
Job Title II	SR. ADM ASST. SUPT
Base Annual Salary Amount	\$82,267
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,823
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,862
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MARY ANN SWEENEY

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=MICHAEL VENEZIA

Category	Measure
Job Title	Other
Job Title II	DIR. HR
Base Annual Salary Amount	\$99,536
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,187
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MICHAEL VENEZIA

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Employee Contract List for District

Name=MURPHY DURKIN

Category	Measure
Job Title	Other
Job Title II	BOARD ATTORNEY
Base Annual Salary Amount	\$120,579
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,283
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION
Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name=MURPHY DURKIN

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported