

ESSEX

Advertised Enrollments

ESSEX CO VOC-TECH

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,980.0	1,905.0	1,985.0
Pupils On Roll Regular Shared-Time	7.0	8.0	5.0
Pupils On Roll Special Ed Full-Time	215.0	211.0	210.0
Pupils On Roll Special Ed Shared-Time	73.0	64.0	70.0
Pupils On Roll SUBTOTAL	2,275.0	2,188.0	2,270.0
Pupils in Post-Secondary Full Time	63.0	67.0	60.0

Advertised Revenues

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	4,450,000	4,450,000	4,450,000
Tuition From LEAs	10-1310	13,870,912	13,890,402	13,890,402
Other Restricted Miscellaneous Revenues	10-1XXX	464,915	200,000	189,790
Subtotal - Revenues From Local Sources		18,785,827	18,540,402	18,530,192
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	1,280,037	1,303,998	1,303,998
Equalization Aid	10-3176	19,068,954	19,162,333	19,162,333
Categorical Security Aid	10-3177	190,268	220,501	220,501
Adjustment Aid	10-3178	45,849	45,849	45,849
Parcc Readiness Aid	10-3181	0	22,300	22,300
Per Pupil Growth Aid	10-3182	0	22,300	22,300
Professional Learning Community Aid	10-3183	0	22,660	22,660
Aid For Adult And Post-Graduate Programs	10-3191	32,394	0	0
Other State Aids	10-3XXX	44,600	0	0
Subtotal - Revenues From State Sources		20,662,102	20,799,941	20,799,941
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	35,841	27,812	33,998
Subtotal - Revenues From Federal Sources		35,841	27,812	33,998
Budgeted Fund Balance - Operating Budget	10-303	0	4,805,434	5,425,954
Adjustment For Prior Year Encumbrances		0	323,049	0
Actual Revenues (Over)/Under Expenditures		-2,414,692	0	0
Total Operating Budget		37,069,078	44,496,638	44,790,085
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	11,504	20,000	12,233

Advertised Revenues

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues From Local Sources	20-1XXX	11,504	20,000	12,233
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	291,736	345,792	57,239
State Grants Through Intermediate Sources	20-3700	0	0	14,000
Total Revenues From State Sources		291,736	345,792	71,239
Revenues from Federal Sources:				
Title I	20-4411-4416	1,664,058	1,591,966	1,302,053
Title II	20-4451-4455	161,556	60,399	48,319
Title III	20-4491-4494	39,678	36,909	29,527
I.D.E.A. Part B (Handicapped)	20-4420-4429	523,239	547,692	438,153
Vocational Education	20-4430	516,804	798,924	639,138
Adult Basic Education	20-4440	100,594	100,000	80,000
Other	20-4XXX	10,259	33,208	0
Total Revenues From Federal Sources		3,016,188	3,169,098	2,537,190
Total Grants And Entitlements		3,319,428	3,534,890	2,620,662
Total Revenues/Sources		40,388,506	48,031,528	47,410,747
Total Revenues/Sources Net of Transfers		40,388,506	48,031,528	47,410,747

Advertised Appropriations

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,004,125	7,702,241	7,259,600
Special Education - Instruction	11-2XX-100-XXX	1,654,781	1,778,443	1,759,300
Bilingual Education - Instruction	11-240-100-XXX	342,236	356,468	364,134
Vocational Programs	11-3XX-100-XXX	5,085,979	5,423,497	5,463,520
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	245,388	233,500	305,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,047,520	1,142,756	1,286,500
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	456,078	480,439	495,611
Undist. Expenditures - Guidance	11-000-218-XXX	1,235,954	1,274,511	1,353,450
Undist. Expenditures - Child Study Teams	11-000-219-XXX	795,325	846,054	821,800
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,050,558	1,087,004	1,104,867
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	177,888	206,245	214,200
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	43,225	67,349	70,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,754,780	2,301,445	2,387,352
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,695,114	2,055,623	1,953,300
Undist. Expend. - Central Services	11-000-251-XXX	793,367	873,514	756,400
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,221,069	1,448,578	1,422,600
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,576,545	7,035,248	8,352,951
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	476,189	551,009	543,500
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,080,638	8,953,565	8,217,000
Undistributed Expenditures-Food Services	11-000-310-930	0	50,000	50,000
Total Undistributed Expenditures		21,356,730	27,230,584	27,743,031
Total General Current Expense		36,736,759	43,867,489	44,181,085
Capital Expenditures:				
Equipment	12-XXX-XXX-730	92,550	130,265	150,000
Total Capital Outlay		92,550	130,265	150,000

Advertised Appropriations

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	84,496	200,000	200,000
Total Summer School	13-422-X00-XXX	84,496	200,000	200,000
Other Special Schools - Instruction	13-4XX-100-XXX	1,858	5,000	5,000
Total Other Special Schools	13-4XX-X00-XXX	1,858	5,000	5,000
Adult Education:				
Adult Education-Local-Support Serv.	13-602-200-XXX	65,139	72,384	72,500
Total Adult Education-Local	13-602-X00-XXX	65,139	72,384	72,500
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	0	11,000	11,000
Total Vocational Evening - Local	13-629-X00-XXX	0	11,000	11,000
Evening School-Foreign-Born-Local:				
Eve. Sch.-Foreign-Born-Local-Inst.	13-631-100-XXX	48,103	146,500	106,500
Eve. Sch.-Foreign-Born-Local-Sup.Serv.	13-631-200-XXX	40,173	64,000	64,000
Total Evening School-Foreign-Born-Local	13-631-X00-XXX	88,276	210,500	170,500
Total Special Schools	13-XXX-XXX-XXX	239,769	498,884	459,000
General Fund Grand Total		37,069,078	44,496,638	44,790,085
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	11,504	20,000	12,233
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	164,374	270,770	61,330
Other	20-XXX-XXX-XXX	127,362	75,022	9,909
Total Other State Projects		291,736	345,792	71,239
Total State Projects	20-XXX-XXX-XXX	291,736	345,792	71,239
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,664,058	1,591,966	1,302,053
Title II	20-XXX-XXX-XXX	161,556	60,399	48,319

Advertised Appropriations

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title III	20-XXX-XXX-XXX	39,678	36,909	29,527
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	523,239	547,692	438,153
Vocational Education	20-XXX-XXX-XXX	516,804	798,924	639,138
Adult Education	20-XXX-XXX-XXX	100,594	100,000	80,000
Other	20-XXX-XXX-XXX	10,259	33,208	0
Total Federal Projects	20-XXX-XXX-XXX	3,016,188	3,169,098	2,537,190
Total Special Revenue Funds		3,319,428	3,534,890	2,620,662
Total Expenditures/Appropriations		40,388,506	48,031,528	47,410,747
Total Expenditures Net of Transfers		40,388,506	48,031,528	47,410,747

Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	4,867,386	4,844,924	2,239,199	1,219,209
--Repayment of Debt		0		
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,703,223	6,605,673	4,405,964	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,472	\$16,806	\$18,811	\$19,498	\$19,013
Total Classroom Instruction	\$8,245	\$8,157	\$8,823	\$9,151	\$8,575
Classroom-Salaries and Benefits	\$7,951	\$7,838	\$8,430	\$8,489	\$7,995
Classroom-General Supplies and Textbooks	\$251	\$267	\$319	\$399	\$327
Classroom-Purchased Services	\$43	\$52	\$75	\$262	\$253
Total Support Services	\$1,995	\$2,179	\$2,317	\$2,403	\$2,366
Support Services-Salaries and Benefits	\$1,914	\$2,104	\$2,226	\$2,306	\$2,267
Total Administrative Costs	\$2,920	\$2,924	\$3,435	\$3,559	\$3,361
Administration Salaries and Benefits	\$1,628	\$1,897	\$2,038	\$2,136	\$2,054
Total Operations and Maintenance of Plant	\$2,651	\$2,791	\$3,376	\$3,492	\$3,756
Operations and Maintenance-Salaries and Benefits	\$919	\$990	\$1,157	\$1,203	\$428
Board Contribution to Food Services	\$0	\$0	\$22	\$23	\$22
Total Extracurricular Costs	\$605	\$707	\$743	\$770	\$847
Total Equipment Costs	\$30	\$43	\$44	\$59	\$65
Legal Costs	\$87	\$10	\$44	\$45	\$44
Employee Benefits as a percentage of salaries*	25.35%	26.20%	35.71%	36.57%	35.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Employee Contract List for District

NAME=Bernetta Davis

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,903
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,601
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=Bernetta Davis

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

Employee Contract List for District

NAME=Dixiana Carbonell

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$142,607
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,572
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,892
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=Dicxiana Carbonell

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time In Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time In Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time In Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

Employee Contract List for District

NAME=Elaine Rodriquez

CATEGORY	MEASURE
Job Title	Other
Job Title II	Sr. Adm Asst-BA
Base Annual Salary Amount	\$96,140
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,723
Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=Elaine Rodriguez

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

Employee Contract List for District

NAME=Ezekiel Atilola

CATEGORY	MEASURE
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$81,395
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,077
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=Ezekiel Atiola

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

Employee Contract List for District

NAME=Gabriel Rispoli

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dir. of Security & Transp
Base Annual Salary Amount	\$76,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,274
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,468
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=Gabriel Rispoli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

NAME=Gerhard Sanchez

CATEGORY	MEASURE
Job Title	Other
Job Title II	Director of Athletics
Base Annual Salary Amount	\$132,234
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,732
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=Gerhard Sanchez

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

Employee Contract List for District

NAME=James Pedersen

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$160,650
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,922
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vacation days 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=James Pedersen

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

Employee Contract List for District

NAME=John Dolan

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dir of CTE/Adult School
Base Annual Salary Amount	\$146,830
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,385
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=John Dolan

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

Employee Contract List for District

NAME=Lori Tanner

CATEGORY	MEASURE
Job Title	Other
Job Title II	Office Manager
Base Annual Salary Amount	\$104,213
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,623
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=Lori Tanner

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

Employee Contract List for District

NAME=Mary Ann Sweeney

CATEGORY	MEASURE
Job Title	Other
Job Title II	Sr. Adm Asst-Supt
Base Annual Salary Amount	\$77,323
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,624
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vacation days 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=Mary Ann Sweeney

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

Employee Contract List for District

NAME=Michael Venezia

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dir. Of Human Resouces
Base Annual Salary Amount	\$91,980
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$515
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,259
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vacation days 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=Michael Venezia

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

Employee Contract List for District

NAME=Murphy Durkin

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	
Base Annual Salary Amount	\$111,426
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$275
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,731
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vacation days 1:1
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=Murphy Durkin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	