

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,978.0	1,980.0	1,976.0
Pupils On Roll Regular Shared-Time	7.0	7.0	7.0
Pupils On Roll Special Ed Full-Time	220.0	215.0	210.0
Pupils On Roll Special Ed Shared-Time	77.0	73.0	70.0
Pupils On Roll SUBTOTAL	2,282.0	2,275.0	2,263.0
Pupils in Post-Secondary Full Time	43.0	63.0	60.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	4,450,000	4,450,000	4,450,000
Tuition From LEAs	10-1310	13,952,003	13,934,000	13,890,402
Unrestricted Miscellaneous Revenues	10-1XXX	41,230	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	736,393	300,000	200,000
Subtotal - Revenues From Local Sources		19,179,626	18,684,000	18,540,402
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	1,280,037	1,280,037	1,303,998
Equalization Aid	10-3176	19,068,954	19,068,954	19,162,333
Categorical Security Aid	10-3177	190,268	190,268	220,501
Adjustment Aid	10-3178	45,849	0	45,849
Parcc Readiness Aid	10-3181	0	0	22,300
Per Pupil Growth Aid	10-3182	0	0	22,300
Professional Learning Community Aid	10-3183	0	0	22,660
Other State Aids	10-3XXX	44,600	90,449	0
Subtotal - Revenues From State Sources		20,629,708	20,629,708	20,799,941
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	45,724	35,829	27,812
ARRA/SEMI Revenue	10-4210	15,054	0	0
Subtotal - Revenues From Federal Sources		60,778	35,829	27,812
Budgeted Fund Balance - Operating Budget	10-303	0	2,643,213	4,805,434
Adjustment For Prior Year Encumbrances		0	788,345	0
Actual Revenues (Over)/Under Expenditures		-3,051,452	0	0
Total Operating Budget		36,818,660	42,781,095	44,173,589
Grants and Entitlements:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Other Revenue From Local Sources	20-1XXX	26,810	10,110	7,582
Total Revenues From Local Sources	20-1XXX	26,810	10,110	7,582
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	133,274	258,772	194,080
Total Revenues From State Sources		133,274	258,772	194,080
Revenues from Federal Sources:				
Title I	20-4411-4416	1,620,133	1,561,081	1,170,811
Title II	20-4451-4455	125,999	161,555	121,166
Title III	20-4491-4494	25,827	40,306	30,230
I.D.E.A. Part B (Handicapped)	20-4420-4429	485,205	562,941	422,206
Vocational Education	20-4430	0	524,459	393,344
Adult Basic Education	20-4440	113,731	123,000	92,250
Other	20-4XXX	736,362	905,556	679,167
Total Revenues From Federal Sources		3,107,257	3,878,898	2,909,174
Total Grants And Entitlements		3,267,341	4,147,780	3,110,836
Total Revenues/Sources		40,086,001	46,928,875	47,284,425
Total Revenues/Sources Net of Transfers		40,086,001	46,928,875	47,284,425

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,006,685	7,357,857	7,544,966
Special Education - Instruction	11-2XX-100-XXX	1,717,840	1,799,738	1,778,443
Bilingual Education - Instruction	11-240-100-XXX	528,438	368,200	356,468
Vocational Programs	11-3XX-100-XXX	5,282,865	5,609,323	5,409,405
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	156,072	243,208	233,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	963,248	1,007,200	1,138,500
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	457,033	479,848	479,508
Undist. Expenditures - Guidance	11-000-218-XXX	1,213,117	1,255,941	1,273,189
Undist. Expenditures - Child Study Teams	11-000-219-XXX	796,345	833,710	846,054
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	765,156	1,068,150	1,086,704
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	231,669	209,260	205,539
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	58,380	59,672	65,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,208,807	2,442,993	2,301,439
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,594,548	1,859,660	2,052,360
Undist. Expend. - Central Services	11-000-251-XXX	741,958	745,536	873,370
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,128,543	1,369,185	1,445,975
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,399,120	7,328,564	7,016,276
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	344,078	582,414	551,009
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,822,563	7,535,010	8,867,000
Undistributed Expenditures-Food Services	11-000-310-930	0	75,000	50,000
Total Undistributed Expenditures		20,761,317	25,844,943	27,113,423
Total General Current Expense		36,416,465	42,230,469	43,574,705
Capital Expenditures:				
Equipment	12-XXX-XXX-730	65,339	134,000	100,000
Total Capital Outlay		65,339	134,000	100,000

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	179,290	180,000	200,000
Total Summer School	13-422-X00-XXX	179,290	180,000	200,000
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	1,721	2,309	0
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	1,721	2,309	0
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	521	5,129	5,000
Adult Education-Local-Support Serv.	13-602-200-XXX	64,819	72,188	72,384
Total Adult Education-Local	13-602-X00-XXX	65,340	77,317	77,384
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	0	11,000	11,000
Total Vocational Evening - Local	13-629-X00-XXX	0	11,000	11,000
Evening School-Foreign-Born-Local:				
Eve. Sch.-Foreign-Born-Local-Inst.	13-631-100-XXX	49,089	90,120	146,500
Eve. Sch.-Foreign-Born-Local-Sup.Serv.	13-631-200-XXX	41,416	55,880	64,000
Total Evening School-Foreign-Born-Local	13-631-X00-XXX	90,505	146,000	210,500
Total Special Schools	13-XXX-XXX-XXX	336,856	416,626	498,884
General Fund Grand Total		36,818,660	42,781,095	44,173,589
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	26,810	10,110	7,582
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	0	155,893	116,920
Other	20-XXX-XXX-XXX	133,274	102,879	77,160
Total Other State Projects		133,274	258,772	194,080
Total State Projects	20-XXX-XXX-XXX	133,274	258,772	194,080
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,620,133	1,561,081	1,170,811

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title II	20-XXX-XXX-XXX	125,999	161,555	121,166
Title III	20-XXX-XXX-XXX	25,827	40,306	30,230
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	485,205	562,941	422,206
Vocational Education	20-XXX-XXX-XXX	0	524,459	393,344
Adult Education	20-XXX-XXX-XXX	113,731	123,000	92,250
Other	20-XXX-XXX-XXX	736,362	905,556	679,167
Total Federal Projects	20-XXX-XXX-XXX	3,107,257	3,878,898	2,909,174
Total Special Revenue Funds		3,267,341	4,147,780	3,110,836
Total Expenditures/Appropriations		40,086,001	46,928,875	47,284,425
Total Expenditures Net of Transfers		40,086,001	46,928,875	47,284,425

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	3,896,955	4,867,386	3,727,687	1,121,962
--Repayment of Debt		0		
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,503,514	3,703,223	2,199,709	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,250	\$16,472	\$18,279	\$18,102	\$18,811
Total Classroom Instruction	\$8,088	\$8,245	\$8,919	\$8,484	\$8,823
Classroom-Salaries and Benefits	\$7,795	\$7,951	\$8,495	\$8,046	\$8,430
Classroom-General Supplies and Textbooks	\$242	\$251	\$342	\$344	\$319
Classroom-Purchased Services	\$51	\$43	\$82	\$94	\$75
Total Support Services	\$1,989	\$1,995	\$2,113	\$2,193	\$2,317
Support Services-Salaries and Benefits	\$1,897	\$1,914	\$2,007	\$2,090	\$2,226
Total Administrative Costs	\$2,750	\$2,920	\$3,151	\$3,215	\$3,435
Administration Salaries and Benefits	\$1,600	\$1,628	\$1,810	\$1,882	\$2,038
Total Operations and Maintenance of Plant	\$2,749	\$2,651	\$3,353	\$3,457	\$3,376
Operations and Maintenance-Salaries and Benefits	\$1,003	\$919	\$1,164	\$1,137	\$1,157
Board Contribution to Food Services	\$46	\$0	\$34	\$33	\$22
Total Extracurricular Costs	\$579	\$605	\$635	\$648	\$743
Total Equipment Costs	\$89	\$30	\$45	\$58	\$44
Legal Costs	\$194	\$87	\$89	\$44	\$44
Employee Benefits as a percentage of salaries*	24.43%	25.35%	30.62%	30.88%	35.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	200	Tuition from LEA's	13,890,402	This estimate is based on the Current enrollment in the school district
1	350	Other Restricted Miscellaneous Revenues	200,000	This revenue is from the E Rate program.
1	825	Rod Grant	679,167	Other Grant
1	740	Lowes toolbox, FFA food CTEP grants	7,582	Local Grants
1	765	Apprentice, Case Supplies, Green Program, AD Perkins State Grants	194,080	Other State Grants

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	The districts Workers Compensation program is run with the County of Essex's Department of Health and Rehabilitation	0
Others	Essex County Educational Services Commission provides most of the district's transportations needs	0
Others	All district owned vehicles receives gasoline from the County of Essex Division of Fleet Management	0
Others	Electric and natural gas is purchased through the alliance for Competitive Energy Services (ACES)	0
Others	All bids, RFP's and FRQ's are posted through the County of Essex Purchasing Portal	0
Others	Insurances are through the New Jersey School Boards Association Insurance Co-op	0

NAME=Anthony Abbaleo

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$137,950
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,468
Contractual Post-Employment Benefit Description of Payout of Sick days	1:4 unused sick time max
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 Unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Abbaleo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dicxiana Carbonell

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$136,607
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,915
Contractual Post-Employment Benefit Description of Payout of Sick days	1:4 unused sick days max
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dicxiana Carbonell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. James Pedersen

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,385
Contractual Post-Employment Benefit Description of Payout of Sick days	1:4 unused sick days max
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. James Pedersen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elaine Rodriquez

CATEGORY	MEASURE
Job Title	Other
Job Title II	Sr Adm Asst-BA
Base Annual Salary Amount	\$90,423
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,577
Contractual Post-Employment Benefit Description of Payout of Sick days	1:4 unused sick days max
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elaine Rodriquez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Exekiel Atilola

CATEGORY	MEASURE
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$79,643
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,802
Contractual Post-Employment Benefit Description of Payout of Sick days	1:4 unused sick days max
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Exekiel Atilola

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Dolan

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dir of CTE/Adult School
Base Annual Salary Amount	\$146,830
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$48
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,071
Contractual Post-Employment Benefit Description of Payout of Sick days	1:4 unused sick days max
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Dolan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lori Tanner

CATEGORY	MEASURE
Job Title	Other
Job Title II	Office Manager
Base Annual Salary Amount	\$91,970
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,319
Contractual Post-Employment Benefit Description of Payout of Sick days	1:4 unused sick days max
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lori Tanner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Ann Sweeney

CATEGORY	MEASURE
Job Title	Other
Job Title II	Sr Adm Asst-Supt
Base Annual Salary Amount	\$75,655
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$586
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,311
Contractual Post-Employment Benefit Description of Payout of Sick days	1:4 unused sick days max
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mary Ann Sweeney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Venezia

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dir of Human Resources
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/03/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$3,641
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,923
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 unused vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Venezia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Murphy Durkin

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	
Base Annual Salary Amount	\$109,027
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/15
End Date of Contract	10/31/16
Contracted Number of Annual Work Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$48
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Murphy Durkin

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	