

| Pupil Enrollment Categories | 10-14-2016 Actual | 10-13-2017 Actual | 10-15-2018 Estimate |
|--------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 1,905.0 | 2,041.0 | 2,262.0 |
| On Roll Regular Shared-Time | 8.0 | 7.0 | 8.0 |
| On Roll Special Ed Full-Time | 211.0 | 219.0 | 241.0 |
| On Roll Special Ed Shared-Time | 64.0 | 57.0 | 60.0 |
| On Roll Subtotal | 2,188.0 | 2,324.0 | 2,571.0 |
| In Post-Secondary Full Time | 67.0 | 63.0 | 60.0 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|---------|-------------------|--------------------|---------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| County Tax Levy | 10-1210 | 4,450,000 | 4,450,000 | 5,450,000 |
| Tuition From LEAs | 10-1310 | 13,560,954 | 13,890,402 | 14,390,402 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 1,112,478 | 0 | 0 |
| Other Restricted Miscellaneous Revenues | 10-1XXX | 0 | 189,790 | 200,000 |
| Subtotal - Revenues From Local Sources | | 19,123,432 | 18,530,192 | 20,040,402 |
| Revenues from State Sources: | | | | |
| Categorical Special Education Aid | 10-3132 | 1,303,998 | 1,303,998 | 1,659,351 |
| Equalization Aid | 10-3176 | 19,162,333 | 19,162,333 | 19,457,222 |
| Categorical Security Aid | 10-3177 | 220,501 | 220,501 | 1,032,999 |
| Adjustment Aid | 10-3178 | 45,849 | 45,849 | 0 |
| Parcc Readiness Aid | 10-3181 | 22,300 | 22,300 | 0 |
| Per Pupil Growth Aid | 10-3182 | 22,300 | 22,300 | 0 |
| Professional Learning Community Aid | 10-3183 | 22,660 | 22,660 | 0 |
| Subtotal - Revenues From State Sources | | 20,799,941 | 20,799,941 | 22,149,572 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 67,525 | 33,998 | 41,894 |
| ARRA/SEMI Revenue | 10-4210 | 3,040 | 0 | 0 |
| Subtotal - Revenues From Federal Sources | | 70,565 | 33,998 | 41,894 |
| Budgeted Fund Balance - Operating Budget | 10-303 | 4,805,434 | 5,425,954 | 6,329,098 |
| Actual Revenues (Over)/Under Expenditures | | -7,109,553 | 0 | 0 |
| Total Operating Budget | | 37,689,819 | 44,790,085 | 48,560,966 |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 15,402 | 12,233 | 7,582 |
| Total Revenues From Local Sources | 20-1XXX | 15,402 | 12,233 | 7,582 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|--------------|-------------------|--------------------|---------------------|
| Revenues from State Sources: | | | | |
| Other Restricted Entitlements | 20-32XX | 231,494 | 57,239 | 113,109 |
| State Grants Through Intermediate Sources | 20-3700 | 0 | 14,000 | 16,433 |
| Total Revenues From State Sources | | 231,494 | 71,239 | 129,542 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 1,591,966 | 1,302,053 | 1,102,535 |
| Title II | 20-4451-4455 | 60,399 | 48,319 | 39,063 |
| Title III | 20-4491-4494 | 32,390 | 29,527 | 22,865 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 600,300 | 438,153 | 562,645 |
| Vocational Education | 20-4430 | 794,220 | 639,138 | 709,054 |
| Adult Basic Education | 20-4440 | 97,198 | 80,000 | 49,080 |
| Other | 20-4XXX | 95,279 | 0 | 0 |
| Total Revenues From Federal Sources | | 3,271,752 | 2,537,190 | 2,485,242 |
| Total Grants And Entitlements | | 3,518,648 | 2,620,662 | 2,622,366 |
| Total Revenues/Sources | | 41,208,467 | 47,410,747 | 51,183,332 |
| Total Revenues/Sources Net of Transfers | | 41,208,467 | 47,410,747 | 51,183,332 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|----------------|-------------------|--------------------|---------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 7,298,040 | 7,259,600 | 7,637,452 |
| Special Education - Instruction | 11-2XX-100-XXX | 1,673,349 | 1,759,300 | 1,747,433 |
| Bilingual Education - Instruction | 11-240-100-XXX | 354,698 | 364,134 | 367,421 |
| Vocational Programs | 11-3XX-100-XXX | 4,953,083 | 5,463,520 | 5,539,637 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 201,727 | 305,000 | 432,000 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 1,058,520 | 1,286,500 | 1,202,480 |
| Support Services: | | | | |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 463,044 | 495,611 | 651,759 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 1,263,059 | 1,353,450 | 1,332,857 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 759,725 | 821,800 | 843,847 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 1,073,480 | 1,104,867 | 1,080,269 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 183,314 | 214,200 | 318,292 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 45,103 | 70,000 | 70,000 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 1,580,555 | 2,387,352 | 2,447,803 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 1,852,350 | 1,953,300 | 2,640,714 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 766,981 | 756,400 | 762,448 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 1,198,508 | 1,422,600 | 1,424,533 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 5,384,574 | 9,954,862 | 11,646,479 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 474,431 | 543,500 | 536,935 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 6,705,878 | 6,615,089 | 7,062,000 |
| Undistributed Expenditures-Food Services | 11-000-310-930 | 0 | 50,000 | 0 |
| Total Undistributed Expenditures | | 21,751,002 | 27,743,031 | 30,817,936 |
| Total General Current Expense | | 37,290,419 | 44,181,085 | 47,744,359 |
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 52,853 | 150,000 | 350,000 |
| Total Capital Outlay | | 52,853 | 150,000 | 350,000 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|----------------|-------------------|--------------------|---------------------|
| Special Schools: | | | | |
| Summer School: | | | | |
| Summer School - Instruction | 13-422-100-XXX | 168,835 | 200,000 | 200,000 |
| Total Summer School | 13-422-X00-XXX | 168,835 | 200,000 | 200,000 |
| Other Special Schools - Instruction | 13-4XX-100-XXX | 0 | 5,000 | 5,000 |
| Total Other Special Schools | 13-4XX-X00-XXX | 0 | 5,000 | 5,000 |
| Adult Education: | | | | |
| Adult Education-Local-Instruction | 13-602-100-XXX | 63,408 | 0 | 0 |
| Adult Education-Local-Support Serv. | 13-602-200-XXX | 0 | 72,500 | 73,954 |
| Total Adult Education-Local | 13-602-X00-XXX | 63,408 | 72,500 | 73,954 |
| Vocational Evening: | | | | |
| Vocational Evening-Local-Instruction | 13-629-100-XXX | 0 | 11,000 | 11,000 |
| Total Vocational Evening - Local | 13-629-X00-XXX | 0 | 11,000 | 11,000 |
| Evening School-Foreign-Born-Local: | | | | |
| Eve. Sch.-Foreign-Born-Local-Inst. | 13-631-100-XXX | 57,041 | 106,500 | 112,653 |
| Eve. Sch.-Foreign-Born-Local-Sup.Serv. | 13-631-200-XXX | 57,263 | 64,000 | 64,000 |
| Total Evening School-Foreign-Born-Local | 13-631-X00-XXX | 114,304 | 170,500 | 176,653 |
| Total Special Schools | 13-XXX-XXX-XXX | 346,547 | 459,000 | 466,607 |
| General Fund Grand Total | | 37,689,819 | 44,790,085 | 48,560,966 |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 15,402 | 12,233 | 7,582 |
| Other State Projects: | | | | |
| Vocational Education | 20-XXX-XXX-XXX | 156,226 | 61,330 | 109,320 |
| Other | 20-XXX-XXX-XXX | 75,268 | 9,909 | 20,222 |
| Total Other State Projects | | 231,494 | 71,239 | 129,542 |
| Total State Projects | 20-XXX-XXX-XXX | 231,494 | 71,239 | 129,542 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 1,591,966 | 1,302,053 | 1,102,535 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|-------------------------------------|----------------|-------------------|--------------------|---------------------|
| Title II | 20-XXX-XXX-XXX | 60,399 | 48,319 | 39,063 |
| Title III | 20-XXX-XXX-XXX | 32,390 | 29,527 | 22,865 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 600,300 | 438,153 | 562,645 |
| Vocational Education | 20-XXX-XXX-XXX | 794,220 | 639,138 | 709,054 |
| Adult Education | 20-XXX-XXX-XXX | 97,198 | 80,000 | 49,080 |
| Other | 20-XXX-XXX-XXX | 95,279 | 0 | 0 |
| Total Federal Projects | 20-XXX-XXX-XXX | 3,271,752 | 2,537,190 | 2,485,242 |
| Total Special Revenue Funds | | 3,518,648 | 2,620,662 | 2,622,366 |
| Total Expenditures/Appropriations | | 41,208,467 | 47,410,747 | 51,183,332 |
| Total Expenditures Net of Transfers | | 41,208,467 | 47,410,747 | 51,183,332 |

| Fund Balance Category | Budget Category | Audited Balance 06/30/2016 | Audited Balance 06/30/2017 | Estimated Balance 06/30/2018 | Estimated Balance 06/30/2019 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted | General Operating Budget | 4,844,924 | 3,299,473 | 2,279,483 | 1,018,094 |
| Unrestricted | Repayment of Debt | | 0 | | |
| Restricted for General Operating Budget | Capital Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Adult Education Programs | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Maintenance Reserve | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Legal Reserve | 6,605,673 | 9,473,673 | 5,067,709 | 0 |
| Restricted for General Operating Budget | Tuition Reserve | | 0 | | |
| Restricted for General Operating Budget | Current Expense Emergency Reserve | 0 | 0 | | |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | | |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | | |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | | |

| Per Pupil Cost Calculations | 2015-16 Actual Costs | 2016-17 Actual Costs | 2017-18 Original Budget | 2017-18 Revised Budget | 2018-19 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$16,806 | \$17,481 | \$19,013 | \$18,509 | \$18,158 |
| Total Classroom Instruction | \$8,157 | \$8,594 | \$8,575 | \$7,949 | \$7,438 |
| Classroom-Salaries and Benefits | \$7,838 | \$8,064 | \$7,995 | \$7,385 | \$6,805 |
| Classroom-General Supplies and Textbooks | \$267 | \$307 | \$327 | \$318 | \$402 |
| Classroom-Purchased Services | \$52 | \$222 | \$253 | \$246 | \$231 |
| Total Support Services | \$2,179 | \$2,300 | \$2,366 | \$2,190 | \$2,088 |
| Support Services-Salaries and Benefits | \$2,104 | \$2,229 | \$2,267 | \$2,094 | \$1,902 |
| Total Administrative Costs | \$2,924 | \$3,028 | \$3,361 | \$3,170 | \$3,217 |
| Administration Salaries and Benefits | \$1,897 | \$2,068 | \$2,054 | \$1,897 | \$1,907 |
| Total Operations and Maintenance of Plant | \$2,791 | \$2,770 | \$3,756 | \$4,315 | \$4,619 |
| Operations and Maintenance-Salaries and Benefits | \$990 | \$950 | \$428 | \$395 | \$591 |
| Board Contribution to Food Services | \$0 | \$0 | \$22 | \$21 | \$0 |
| Total Extracurricular Costs | \$707 | \$722 | \$847 | \$795 | \$733 |
| Total Equipment Costs | \$43 | \$25 | \$65 | \$64 | \$135 |
| Legal Costs | \$10 | \$7 | \$44 | \$42 | \$39 |
| Employee Benefits as a percentage of salaries* | 26.20% | 29.02% | 35.59% | 28.66% | 29.50% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Employee Contract List for District

Name=AHMED MUHUMMAD

| Category | Measure |
|---|--------------------------|
| Job Title | Other |
| Job Title II | COMPTROLLER |
| Base Annual Salary Amount | \$82,080 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$4,650 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$21,313 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NOT TO EXCEED \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | UNUSED VACATION DAYS 1:1 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PROVISION |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=AHMED MUHUMMAD

| Category | | Measure |
|--|--|---------------|
| Total Other/In-Kind Remuneration Amount | | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | | None Reported |
| Additional Comment 1 | | None Reported |
| Additional Comment 2 | | None Reported |
| Additional Comment 3 | | None Reported |

Employee Contract List for District

Name=BERNETTA DAVIS

| Category | Measure |
|---|--------------------------|
| Job Title | Business Administrator |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$126,075 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 24 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$2,900 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$381 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$26,638 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NOT TO EXCEED \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 1:1 UNUSED VACATION DAYS |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PROVISION FOR PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=BERNETTA DAVIS

| Category | | Measure |
|--|--|---------------|
| Total Other/In-Kind Remuneration Amount | | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | | None Reported |
| Additional Comment 1 | | None Reported |
| Additional Comment 2 | | None Reported |
| Additional Comment 3 | | None Reported |

Employee Contract List for District

Name=DICXIANA CARBONELL

| Category | Measure |
|---|--------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$149,827 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 24 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$2,500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$382 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$28,830 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NOT TO EXCEED \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | UNUSED VACATION DAYS |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PROVISION FOR PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=DICXIANA CARBONELL

| Category | | Measure |
|--|--|---------------|
| Total Other/In-Kind Remuneration Amount | | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | | None Reported |
| Additional Comment 1 | | None Reported |
| Additional Comment 2 | | None Reported |
| Additional Comment 3 | | None Reported |

Employee Contract List for District

Name=ELAINE RODIQUEZ

| Category | Measure |
|---|--------------------------|
| Job Title | Other |
| Job Title II | SR. ADM ASST-BA |
| Base Annual Salary Amount | \$96,140 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 24 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$3,909 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$305 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$24,297 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NOT TO EXCEED \$15000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 1:1 UNUSED VACATION DAYS |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PROVISION FOR PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=ELAINE RODIQUEZ

| Category | | Measure |
|--|--|---------------|
| Total Other/In-Kind Remuneration Amount | | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | | None Reported |
| Additional Comment 1 | | None Reported |
| Additional Comment 2 | | None Reported |
| Additional Comment 3 | | None Reported |

Name=GABRIEL RISPOLI

| Category | Measure |
|---|---------------------------|
| Job Title | Other |
| Job Title II | DIR. SECURITY & TRANSPORT |
| Base Annual Salary Amount | \$80,531 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 24 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,524 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$250 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$22,433 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NOT TO EXCEED \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | UNUSED VACATION DAYS 1:1 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PROVISION |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=GABRIEL RISPOLI

| Category | | Measure |
|--|--|---------------|
| Total Other/In-Kind Remuneration Amount | | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | | None Reported |
| Additional Comment 1 | | None Reported |
| Additional Comment 2 | | None Reported |
| Additional Comment 3 | | None Reported |

Employee Contract List for District

Name=GERHARD SANCHEZ

| Category | Measure |
|---|--------------------------|
| Job Title | Other |
| Job Title II | DIRECTOR ATHLETICS |
| Base Annual Salary Amount | \$138,929 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 24 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$700 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$420 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$27,824 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NOT TO EXCEED \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | UNUSED VACATION DAYS 1:1 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PROVISION |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=GERHARD SANCHEZ

| Category | | Measure |
|--|--|---------------|
| Total Other/In-Kind Remuneration Amount | | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | | None Reported |
| Additional Comment 1 | | None Reported |
| Additional Comment 2 | | None Reported |
| Additional Comment 3 | | None Reported |

Name=JAMES PEDERSEN

| Category | Measure |
|---|--------------------------|
| Job Title | Superintendent |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$172,056 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/16 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 24 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$19,445 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$4,059 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$30,882 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NOT TO EXCEED \$15000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | UNUSED VACATION DAYS 1:1 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PROVISION FOR PAYOUT |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Employee Contract List for District

Name=JAMES PEDERSEN

| Category | | Measure |
|--|--|---------------|
| Total Other/In-Kind Remuneration Amount | | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | | None Reported |
| Additional Comment 1 | | None Reported |
| Additional Comment 2 | | None Reported |
| Additional Comment 3 | | None Reported |

Name=JOHN DOLAN

| Category | Measure |
|---|--------------------------|
| Job Title | Other |
| Job Title II | DIR. CTE/ADULT SCHOOL |
| Base Annual Salary Amount | \$150,648 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 24 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,100 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$600 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$28,906 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NOT TO EXCEED \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | UNUSED VACATION DAYS 1:1 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PROVISION |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=JOHN DOLAN

| Category | | Measure |
|--|--|---------------|
| Total Other/In-Kind Remuneration Amount | | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | | None Reported |
| Additional Comment 1 | | None Reported |
| Additional Comment 2 | | None Reported |
| Additional Comment 3 | | None Reported |

Name=LORI TANNER

| Category | Measure |
|---|--------------------------|
| Job Title | Other |
| Job Title II | BOARD SECRETARY/OFF. MGR |
| Base Annual Salary Amount | \$109,490 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 24 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$400 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$25,106 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NOT TO EXCEED \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | UNUSED VACATION DAYS 1:1 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PROVISION |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=LORI TANNER

| Category | | Measure |
|--|--|---------------|
| Total Other/In-Kind Remuneration Amount | | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | | None Reported |
| Additional Comment 1 | | None Reported |
| Additional Comment 2 | | None Reported |
| Additional Comment 3 | | None Reported |

Employee Contract List for District

Name=MARY ANN SWEENEY

| Category | Measure |
|---|--------------------------|
| Job Title | Other |
| Job Title II | SR. ADM ASST-SUPT |
| Base Annual Salary Amount | \$79,871 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 24 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$2,823 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$246 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$22,633 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NOT TO EXCEED \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | UNUSED VACATION DAYS 1:1 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PROVISION |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=MARY ANN SWEENEY

| Category | | Measure |
|--|--|---------------|
| Total Other/In-Kind Remuneration Amount | | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | | None Reported |
| Additional Comment 1 | | None Reported |
| Additional Comment 2 | | None Reported |
| Additional Comment 3 | | None Reported |

Name=MICHAEL VENEZIA

| Category | Measure |
|---|--------------------------|
| Job Title | Other |
| Job Title II | DIR. OF HUMAN RESOURCES |
| Base Annual Salary Amount | \$96,637 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 24 |
| Contracted Number of Annual Sick Days | 15 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$5,500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$292 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$23,920 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NOT TO EXCEED \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | UNUSED VACATION DAYS 1:1 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PROVISION |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=MICHAEL VENEZIA

| Category | | Measure |
|--|--|---------------|
| Total Other/In-Kind Remuneration Amount | | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | | None Reported |
| Additional Comment 1 | | None Reported |
| Additional Comment 2 | | None Reported |
| Additional Comment 3 | | None Reported |

Employee Contract List for District

Name=MURPHY DURKIN

| Category | Measure |
|---|---------------|
| Job Title | Attorney |
| Job Title II | None Reported |
| Base Annual Salary Amount | \$117,067 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 0 |
| Contracted Number of Annual Personal Days | 0 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,544 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$25,806 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | NO PROVISION |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | NO PROVISION |
| Contractual Post-Employment Benefit Description of Payout of Personal days | NO PROVISION |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Employee Contract List for District

Name=MURPHY DURKIN

| Category | | Measure |
|--|--|---------------|
| Total Other/In-Kind Remuneration Amount | | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | | None Reported |
| Additional Comment 1 | | None Reported |
| Additional Comment 2 | | None Reported |
| Additional Comment 3 | | None Reported |